

AGENDA
TECHNICAL PANEL
Varner Hall - Board Room
3835 Holdrege Street
Lincoln, Nebraska
Tuesday, February 13, 2018
9:00 a.m.

9:00 a.m. 1. Roll call; meeting notice; Open Meetings Act information.

2. Public comment.

3. **Approval of minutes for December 12, 2017.*** (*Attachment 3*)

4. Technical standards and guidelines.

a. **Request for Waiver 18-01, Dept. of Labor.*** John Albin and Terri Slone.
(*Attachment 4-a*)

b. **Revise or revoke existing waivers relating to security standards which were repealed by Proposal 17-01.*** Rick Becker and Chris Hobbs.

(Agency; former NITC standard; date approved)

i. Game and Parks; 8-302; January 8, 2008.

ii. Dept. of Agriculture; 8-302; November 8, 2011.

iii. Dept. of Health and Human Services; 8-302; October 14, 2014.

iv. Dept. of Health and Human Services; 8-301; August 9, 2016.

v. Dept. of Health and Human Services; 8-302; August 9, 2016.

vi. Dept. of Transportation; 8-101(4.3); April 11, 2017.

5. Projects.

a. Oracle Fusion project update. Byron Diamond and Michael Rasmussen.

b. Enterprise project status dashboard. Andy Weekly. (*Attachment 5-a*)

6. Work group updates; other business.

10:30 a.m. 7. Adjourn.

*** Indicates an action item.**

The Technical Panel will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order and timing of items and may elect to take action on any of the items listed.

Meeting notice was posted to the [NITC website](#) and the [Nebraska Public Meeting Calendar](#) on December 15, 2017. The agenda was posted to the NITC website on February 9, 2018.

[Nebraska Open Meetings Act](#) | [Technical Panel Meeting Documents](#)

Attachment 3

TECHNICAL PANEL

Varner Hall – Board Room
3835 Holdrege Street
Lincoln, Nebraska

Tuesday, December 12, 2017, 9:00 a.m.

MEETING MINUTES

MEMBERS PRESENT:

Ed Toner, State of Nebraska
Walter Weir, University of Nebraska, Chair
Christy Horn, University of Nebraska
Kirk Langer, Lincoln Public Schools

MEMBERS ABSENT: Michael Winkle, Nebraska Educational Telecommunications

ROLL CALL; MEETING NOTICE; AND OPEN MEETINGS ACT INFORMATION

Mr. Weir called the meeting to order at 9:05 a.m. A quorum was present to conduct official business. The meeting notice was posted to the NITC website and the Nebraska Public Meeting Calendar on October 31, 2017. The agenda was posted to the NITC website on December 8, 2017. A copy of the Nebraska Open Meetings Act was posted on the wall of the meeting room.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF OCTOBER 10, 2017 MINUTES

Mr. Langer moved to approve the October 10, 2017 minutes as presented. Roll call vote: Toner-Yes, Weir-Yes, and Langer-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

Ms. Horn arrived to the meeting.

ENTERPRISE PROJECTS

Fusion Project Update.

Byron Diamond and Michael Rasmussen, Department of Administrative Services

The Technical Panel had provided a list of questions to the project team. Some of the issues were as follows:

- COOP plan and disaster recovery
- Servers and data centers
- Staffing
- Contract and vendors
- Security and data location
- Interfaces
- Training of end users
- Accessibility

The project completed one on-site disaster recovery with DAS, including tabletop testing. Recovery efforts were not documented for the state. AS400 was replaced in November of last year. The disaster recovery box is located in Omaha. Contracts have been signed with Mimix and Vision Solutions. An Iterra mapping exercise is occurring this week. Iterra will be uninstalled the last week of December. Real time replication will occur in January utilizing Mimix. The project is in the process of working with the OCIO to reduce the web servers from 8 to 5 servers.

Fusion will have operational standards that all agencies have to follow. HCM (Human Capital Management) will be used for Human Resources and payroll life cycle. The project did do a fit gap of systems two years prior to the start of the project. Fusion has one core database to incorporate interfaces. Sub-teams will own the platforms and become experts. Oracle has eight data centers across the county.

Contract assures that state laws and requirements will be followed and that the data will stay within the US. Before the go-live, there will be required training before the user's ID has active security access.

Working with Oracle University, technicians will become certified within a year after go-live. Kronos has a customized joint interface on and off cloud, they will be onsite next week to get them standardized. At this point, the project is on target. DAS has dedicated 26 of his employees dedicated to FUSION.

Oracle is coming on the 20th to meet with Blind and Visually Impaired to go through the module for accessibility.

Mr. Weir asked that as the project progress to document lessons learned for the Enterprise Project website. It was also suggested that the project utilize the OCIO as an outside entity to evaluate progress, especially in Change Management.

Enterprise Project Status Dashboard

Andy Weekly

Mr. Weekly reviewed the enterprise projects. There were no major issues to report.

Technical standards and guidelines; request for waiver from the Dept. of Correctional Services.*

The Nebraska Department of Correctional Services has requested for waiver to keep generic logons for the following applications:

CCC-L: Account name Check In-Out: User name "cccldb" Inmate Check in/Out Database Access Account used in control center due to the number of users rotating in and out of the position all day. Some users may only be there 15 minutes while current users take a break. Limited network access.

CCC-O: Account name Check In-Out: User name "cccldb" Inmate Check in/Out Database Access Account used in control center due to the number of users rotating in and out of the position all day.

Some users may only be there 15 minutes while current users take a break. Limited network access.

STA: Classroom1, Classroom2, Classroom3, These are the logons they use for guest instructor so that they don't have to log themselves in and out every time they switch instructors. They would also like to keep having the logons of Student1 through Student21 and Instructor1 for the Computer lab, so that new students and outside users that have not been setup with accounts, or will never be setup with accounts, because they aren't State employees will be able to work on them. This logon has no network access, just internet access, where the new students can take the Driver education test and any other internet access they might need.

There was discussion and concern regarding a generic log on for two of the systems.

Mr. Toner moved to approve the request for waiver from the requirement of NITC 8-504(8) for STA with the condition that the agency log and track the use of the system; and to deny the request for waiver for CCC-L and CCC-O. Roll call vote: Weir-Yes, Langer-Yes, Horn-Yes and Toner-Yes. Results: Yes-4, No-0, Abstained-0. Motion carried.

ELECTION OF 2018 TECHNICAL PANEL CHAIR

Mr. Weir nominated Kirk Langer to serve as the chair for 2018. Mr. Langer accepted. There were no more nominations. Roll call vote: Toner-Yes, Horn-Yes, Langer-Abstained, and Horn-Yes. Results: Yes-3, No-0, Abstained-1. Motion carried.

Mr. Toner presented Walter Weir with an appreciation plaque for his service to the NITC Technical Panel.

WORK GROUP UPDATES

There were no work group updates.

ADJOURNMENT

Mr. Langer moved to adjourn. All were in favor. Motion carried.

The meeting was adjourned at 10:54 a.m.

Meeting minutes were taken by Lori Lopez Urdiales and reviewed by Rick Becker of the Office of the OCIO/NITC.

NEBRASKA

Good Life. Great Connections.

DEPARTMENT OF LABOR



Pete Ricketts, Governor

February 2, 2018

TO: Members of the Nebraska Information Technology Commission and Technical Panel

FROM: John H. Albin, Commissioner
Nebraska Department of Labor
john.albin@nebraska.gov
402-471-9912

RE: Request for Waiver

The Nebraska Department of Labor (NDOL) requests a Waiver from compliance with NITC 5-101: Enterprise Content Management System for State Agencies on a limited basis for certain programs funded through the US Department of Labor Employment and Training Administration (ETA). NDOL does not seek a waiver for any other program or agency function.

Even prior to the implementation of NITC 5-101 in April 2012, NDOL was an active and supportive participant in the enterprise solution, signing the Services Agreement for ECM Applications on January 26, 2011. As one of the early adopters of the technology solution, NDOL has worked with OnBase and OCIO to develop applications for the management of content and automation of business processes through workflow. Applications were developed for almost all departments within NDOL and are either stand-alone OnBase applications or integrate with our systems. NDOL also migrated thousands of documents in PaperVision to OnBase. The OnBase solution moved NDOL forward, digitizing documents and automating processes. Table I shows the department, program, and system integration for NDOL applications. Table II provides information on the expenditures made by NDOL in support of the enterprise solution.

In 2016, NDOL presented a proposal to NITC for a new Information Technology system for UI Tax and Benefits. The project, included in the Report to the Governor and Legislature dated November 15, 2016, was recommended as a Tier 1 project. Implementation of the new UI Tax and Benefits system is underway. The new UI Tax and Benefits system will be added to the existing Employment & Training (E&T) application for employment and reemployment programs on NEworks so all workforce programs for employment, training, reemployment, and unemployment are on a single platform. All of the programs described above are funded solely by ETA. NEworks is a fully-managed COTS product provided by Geographic Solutions, Inc. (GSI). The core system is called Virtual One Stop (VOS), the reemployment module is called Reemployment Exchange (REX), and the proposed UI module is called Geographic Solutions Unemployment System (GUS).

John H. Albin, Commissioner
Department of Labor
550 S. 16th Street
P.O. Box 94600
Lincoln, Nebraska 68509
dol.nebraska.gov

OFFICE 402-471-9912
FAX 402-471-9917

Re: Request for Waiver

NDOL contracted with GSI in July 2017 to add UI Benefits and Tax onto the existing NEworks applications. The UI project was kicked off in August 2017. The UI Benefits phase will go into production in April 2018 and UI Tax will be prior to December 2020.

The advantages of the project were discussed in detail with NITC:

- All existing GSI contracts with varied contract end dates were consolidated into a single contract. Additional 5% discounts were negotiated, saving \$48,034/year. The GUS module was added into the contract, it was negotiated that the REX module would be included at no cost once UI Benefits went live, saving an additional \$494,825/year.
- The solution is fully managed and includes all application development, support, and hardware and software maintenance. It is fully redundant and does not require NDOL to manage a separate DR site.
- The UI program will save over \$3M per year in infrastructure and IT staff costs.
- The UI program applications will be on NEworks replacing multiple complex systems (BPS, TMS, UIConnect), integrations, hardware and software components, and providing a single solution on one platform for all workforce programs.
- Jobseekers, claimants and employers already use NEworks. Adding the UI Benefits and Tax modules will provide a one-stop solution.

NDOL requests a Waiver from compliance with NITC 5-101 for the programs supported by the GSI system because the GSI system includes a document management program in its base system *at no additional cost* to the purchaser. The document management system:

- Captures and stores all content.
- Converts content and system data into required program and USDOL forms.
- Stores forms where they should logically be presented within the application.
- Presents documents and images to the public and staff within the application.
- Facilitates search, retrieval, uploading, and scanning of documents.
- Securely associates the document with a claimant or employer.
- Retains documents according to NDOL retention schedules.
- Incorporates workflows.
- Includes all infrastructure, storage, development and maintenance.
- Allows staff to retrieve documents without logging into another system.
- Allows documents to be shared between programs within the same application.
- Provides significant savings to the E&T and UI programs when funding is decreasing.

Understanding that Table II includes costs for the initial development of the applications, NDOL estimates that the E&T and UI programs will save \$143,634 per year for current applications. This estimate is based on an average of FY 2016-17 and FY 2017-18 YTD expenditures and does not include estimates for development required for enhancements. If the waiver is not granted, NDOL will be in the position of paying \$143,634 to

Members of the Nebraska Information Technology Commission
and Technical Panel
February 2, 2018
Page 3 of 6

Re: Request for Waiver

continue using the enterprise system when it could receive the same services and benefits from the GSI document system at no additional cost.

NDOL requests a waiver for the E&T and UI programs on the GSI supported Neworks platform only. Documents currently in OnBase for E&T and UI will be retained and cycled through until they can be deleted per retention schedules. NDOL understands that this may require timers to be built into the applications, and applications may require ongoing support until such time. NDOL will continue to participate in the enterprise solution for applications listed in Table III.

NDOL feels it has demonstrated good cause and requests that the waiver be approved by the Nebraska Information Technology Commission and Technical Panel. We request that the waiver cover any document management requirements for programs utilizing the Neworks system and that there be no end date, unless requested by NDOL. The UI component of the waiver will start April 2019 for Benefits and before December 2020 for Tax.

Thank you for your consideration.

L:\General Counsel\Legal\DOCUMENTS\IT\NITC Waiver.docx
Attachments (Tables I-III)

pc: Matt Miltenberger

Re: Request for Waiver

Table I – NDOL Applications

Department	Program	System Integration or OnBase
Employment & Training	WIOA	NEworks (Geographic Solutions VOS)
	Wagner-Peyser	NEworks (Geographic Solutions VOS)
	NERes	NEworks (Geographic Solutions VOS)
	Rapid Response	OnBase
	Worker Training	OnBase
	Worker Opportunity Tax Credit	OnBase
Unemployment Insurance	Batch/Adjudication	Benefit Payment System (BPS)
	Benefit Payment Control Unit	BPS
	Benefit Accuracy Measurement	BPS
	Short Term Compensation	BPS
	Re-employment Portal	NEworks (Geographic Solutions REX)
	Tax	Tax Management System (TMS), UIConnect
	Treasury	BPS
General Counsel	Appeals Tribunal	BPS and TMS
Safety	Elevators	OnBase
	Boilers	OnBase
Administrative Services	Access Request Process (ARP)	OnBase
	Variable Data Intelligent PostScript Printware (VIPP)	BPS, TMS, UIConnect
	Human Resources	OnBase

Re: Request for Waiver

Table II – Expenditures for Professional Services and Enterprise Participation Fees

Department	Program	Professional Services*
Employment & Training	WIOA	\$62,332.50
	Wagner-Peyser	Included in WIOA
	NERes	\$170.00
	Rapid Response	\$29,640.25
	Worker Training	\$2,988.50
	Worker Opportunity Tax Credit	\$84,461.50
	Unemployment Insurance	Batch/Adjudication
	Benefit Payment Control Unit	\$10,783.75
	Benefit Accuracy Measurement	\$3,424.75
	Re-employment Portal	\$9,866.00
	Short Term Compensation	\$8,479.00
	Tax	\$20,259.25
	Treasury	\$3,772.25
General Counsel	Appeals Tribunal	\$627,845.25
Safety	Elevators	\$104,806.00
	Boilers	\$2,356.75
Administrative Services	Access Request Process (ARP)	\$5,047.25
	Variable Data Intelligent PostScript Printware (VIPP)	\$6,417.25
	Human Resources	\$13,227.00
	Agency Support	\$4,517.50
	Subtotal	
		Enterprise Participation Fee
Subtotal	Life to Date	\$535,654.06
Total		\$2,101,796.81

* The above figures are Life to Date through January 31, 2018 and do not include costs for NDOL staff or contractor services used to develop requirements for or support applications. NDOL currently has 1 FTE IT Application Developer, Sr. providing support.

Re: Request for Waiver

Table III – ECM Enterprise Applications Not Included in Waiver

Department	Program	System Integration or OnBase
Employment & Training	Rapid Response	OnBase
	Worker Training	OnBase
	Worker Opportunity Tax Credit	OnBase
Safety	Elevators	OnBase
	Boilers	OnBase
Administrative Services	Access Request Process (ARP)	OnBase; enhancement project in process
	Human Resources	OnBase

NITC 5-101: Enterprise Content Management System for State Agencies

Category: Groupware Architecture

Applicability: Standard for all State government agencies, excluding higher education

History: Adopted on April 11, 2012.

1. Standard

1.1 State agencies managing content and creating workflow as described in Section 2 shall use the Enterprise Content Management System (ECM) that is provided through the Office of Chief Information Officer (OCIO).

1.2 Agencies must consider, through consultation with the OCIO, using the ECM's E-Forms software for any new electronic forms applications.

2. Managing content and creating workflow includes the following

- Capturing paper documents through the use of scanners and storing them in electronic form;
- Capturing all type of content (audio, video, e-faxes, emails, MS Office documents, etc) and storing them in electronic form;
- Electronic searching and retrieval of captured content;
- Automating records retention and archiving;
- Automating business processes through workflow;
- Reducing and/or eliminating paper document storage.

3. Purpose

The purpose of this standard is to provide, to the extent possible, a single technical solution for State agencies:

- Capturing all types of content and storing content electronically;
- Converting and minimizing the number of paper documents the State maintains;
- Facilitate searching and retrieval of electronic documents;
- Retain and dispose of electronic documents based on established document retention policies;
- Improve efficiency and accuracy of exchanging information; and
- Unify document management in a single system to take advantage of economies of scale.

4. Exception

This standard does not apply to systems already in use by an agency, unless:

- The agency intends to buy significant upgrades;
- The agency intends to buy a significant amount of new modules; or

- The agency intends to do a significant amount of custom development

For guidance on these points, contact the OCIO.

5. Definitions

Documents: The State currently utilizes a great deal of paper-based documents. These documents are generated internally from both manual and automated processes. Paper documents also come from external businesses and citizens. Additionally, each paper document is read by a person to determine its purpose, what information it contains, what it is associated with and what should be done with it.

Indexing is a process of extracting the key content of the document and storing that information with the electronic version of the document. The purpose of the index information is to facilitate searching and retrieval of the document and facilitate automating processes using workflow in an agency. The index information can also be used for securing the document as well as to associate multiple documents together.

The ECM will consume paper documents by either using scanners and/or electronic document uploads. The documents can be indexed by automated means using Optical Character Recognition (OCR), Intelligent Character Recognition (ICR) and/or bar codes. The ECM facilitates both automated and manual indexing.

Processes (Workflow): For those paper documents that are processed manually, (i.e. from one desk to another, one agency to another, and are dependent on individual organizational skill sets to insure documents are not lost, processed timely, processed accurately and filed correctly) can be greatly improved with automated workflow. Even automated processes that were previous built with little or no integration to other processes can be improved and enhanced as well.

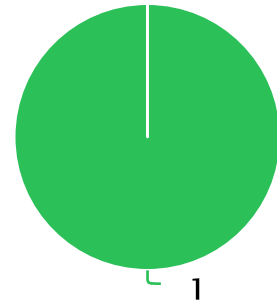
The ECM supplies a framework to allow agencies to easily create flexible automated workflows that can utilize documents or work as independent processes. These automated workflows readily integrate with existing processes.

Project Storyboard: Medicaid Eligibility & Enrollment System

Project Manager	Spaulding, Don	Status Report Date	2/5/18	Project Dates			Status Report Indicators		
Project Type		Status	Approved		Start	Finish	Overall		
Stage	Build	Progress	Started	Plan	10/28/14	2/2/19	Schedule		
Total Estimated Cost	\$57,741,564.00	Estimate to Complete	36.89%	Baseline	10/28/14	12/31/18	Scope		
Actual Cost To Date	\$21,301,064.00			Days Late	33	33	Cost and Effort		
Project Description				Key Accomplishments					
<p>The Affordable Care Act (ACA) included numerous provisions with significant information systems impacts. One of the requirements was to change how Medicaid Eligibility was determined and implement the changes effective 10/1/2014. As a result of the lack of time available to implement a long-term solution, the Department of Health and Human Services implemented a short-term solution in the current environment to meet initial due dates and requirements. This solution did not meet all Federal technical requirements for enhanced Federal funding but was approved on the assumption that a long-term solution would be procured. An RFP was developed and procurement has been completed with Wipro selected as the Systems Integrator for the IBM/Curam software.</p>				<p>The master client index (MCI) implementation system documentation has been submitted to our federal partners for review. A data center audit by the Social Security Administration (SSA) is planned for the week of 3/26/18.</p> <p>The Omaha dedicated and secured network connections between the state and Wipro data centers has been established.</p> <p>The first draft of the maintenance and operations documents have been created and are under review. The incident management process will include direct interaction between the state and Wipro support teams.</p> <p>Development has transitioned from MAGI (Modified Adjusted Gross Income) to non-MAGI coding and rules construction.</p> <p>The State's train the trainer staff has been on boarded to the project. The team is executing the projects training plan.</p>					
Status Report Update				Upcoming Activities					
<p>The project team is currently working to implement the master client index (MCI) function April 15th 2018. This will be a key component implementation as a step to the full NTRAC implementation first quarter of 2019. The MCI will sync person demographic information between the new NTRAC system and legacy NFOCUS system. The project team has moved into the MCI testing phase.</p> <p>Initiation and Planning - 100% Requirements - 100% Architecture - 100% Design Phase - 95% Data Conversion & Migration – Design - 95% MCI Development - 100% MCI Data Conversion - 100% MCI – testing - 10% NTRAC Data Conversion & Migration – Dev & Test - 37% NTRAC Development - 54% NTRAC Testing - 20% Training preparation - 23% Implementation - 0%</p>				<p>The project will be launching the testing program for NTRAC that will cover the depth and breadth of testing needed to deliver a quality solution.</p> <p>A team of project resources will be creating testing scripts which will include alternate paths and error processing.</p> <p>The delivery of the NTRAC production environment is scheduled for 3/1/18.</p> <p>Go live preparations for the MCI. The team will be creating a go live playbook and sequence of go live events.</p>					

Issues by Priority

Risks by Priority



Current Risks

More Risks...

Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
Project RAID Board (Risks, Actions, Issues, Decisions)	◆	◆	◆	Open	2/28/19	Znamenacek, Brad

Project Storyboard: Medicaid Management Information System Replacement Project (MMIS)

Project Manager	Spaulding, Don	Status Report Date	2/1/18
Project Type		Status	Approved
Stage	Design	Progress	Started
Total Estimated Cost	\$113,600,000.00	Estimate to Complete	7.97%
Actual Cost To Date	\$9,055,656.00		

Project Dates		
	Start	Finish
Plan	7/1/14	9/30/22
Baseline	7/1/14	9/30/22
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

Nebraska's current Medicaid Management Information System (MMIS) has supported DHHS Medicaid operations since 1977. Medicaid is an ever-changing environment where program updates occur quickly. The need for access to data is increasing and technological enhancements are necessary to keep pace with program changes. Recognizing the need to implement new technology, and with the support of the Legislature, DHHS embarked on the planning phase for replacement of MMIS functionality.

- Key Accomplishments**
- Completed the DAS contract posting.
 - Commenced readiness planning and project preparation activities with Deloitte Consulting LLP.
 - Finalized and submitted Truven contract extension OAPD to CMS.
 - Conducted Deloitte DMA Key Staff Replacement on-site interviews.
 - Completed DMA Deliverable Review and Approval Process.
 - Deloitte SharePoint and Project Management Center Tools were installed and configured.
 - MECL R1 Checklist Requirements broadened evidence population is in progress. Medicaid Enterprise Certification Lifecycle (MECL) R1 is targeted for March 2018.
 - Published DMA Newsletter, Issue 3.
 - Prepared and submitted Q2 Legislative Report.
 - Completed the Medicaid Management Information System (MMIS) Report Index discovery.
 - Completed Encounter Processing current state discovery.
 - Readiness activities including facilities, resource and risk planning are ongoing.
 - Conducted the Feb 1, 2018 Kickoff and started the Design, Development, and Implementation (DDI) activities.

Status Report Update

The Data Management and Analytics (DMA) RFP posted an Intent to Award to Optum Government Solutions, Inc. on December 30, 2016. Due to an upheld protest, a revised Intent to Award contract to Deloitte Consulting LLP was posted on February 1, 2017. All protests have been closed.

The Implementation Advanced Planning Document – Update (IAPD-U) and contract were formally approved by the Centers for Medicare & Medicaid Services (CMS) on 9/21/17. The DMA Proof of Need was finalized and submitted to the Department of Administrative Services (DAS) on 11/02/2017. The contract package was finalized and signatures obtained on 11/03/2017. The DMA Proof of Need certificate of receipt was received from DAS and filed with the Legislative Fiscal Office on 12/01/2017. The DMA contract was fully executed on 12/5/2017 and DAS has posted the contract.

Readiness planning commenced with Deloitte during the month of January. Project planning and discussion on the expectations of the early DDI deliverables, facilities, and preparation for the formal kick-off were major activities.

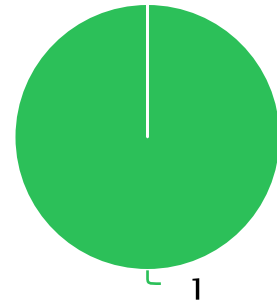
The formal kick-off for the project DDI was conducted on 2/1/18 with the project team members and stakeholders. The project implementation timeframe of June 2019 extends beyond the original contract end date for the existing Truven contract. The existing Truven contract is being extended to mitigate the schedule risk and Truven Operational Advanced Planning Document (OAPD) was finalized and submitted to CMS in late December 2017.

Federally required certification activities for CMS Medicaid Enterprise Certification Lifecycle (MECL) Project Initiation Milestone Review 1 (R1) continue including CMS required artifact preparation and checklist evidence population.

- Upcoming Activities**
- Prepare for requirements validation activities with Deloitte Consulting LLP.
 - Finalize the initial Deliverables including Health Interactive Suite Install, Project Mgmt Tool Suite Install, Integrated Master Schedule (IMS), Project Management Plan (PMP), Change Management Plan (CMP) and Status Reports.
 - Create Privacy and Security Mgmt Plan and Data Governance deliverables.
 - Submit revised DMA Project Partnership Understanding (PPU) document to CMS.
 - Complete MECL R1 Checklist Requirements broadened evidence population
 - Draft formal MECL R1 request letter.
 - Submit the final package to CMS for 2018 MECL R1.
 - Draft DMA Newsletter, Issue 4.

Issues by Priority

Risks by Priority



Current Risks

More Risks...

Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
Claims Broker Services	◆	◆	◆	Open	11/30/16	Spaulding, Don

Project Storyboard: Nebraska Regional Interoperability Network (NRIN)

Project Manager	Krogman, Sue	Status Report Date	2/6/18
Project Type		Status	Approved
Stage	Build	Progress	Started
Total Estimated Cost	\$12,500,000.00	Estimate to Complete	83.24%
Actual Cost To Date	\$10,405,204.00		

Project Dates		
	Start	Finish
Plan	10/1/10	8/31/18
Baseline	10/1/10	8/31/18
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

Key Accomplishments

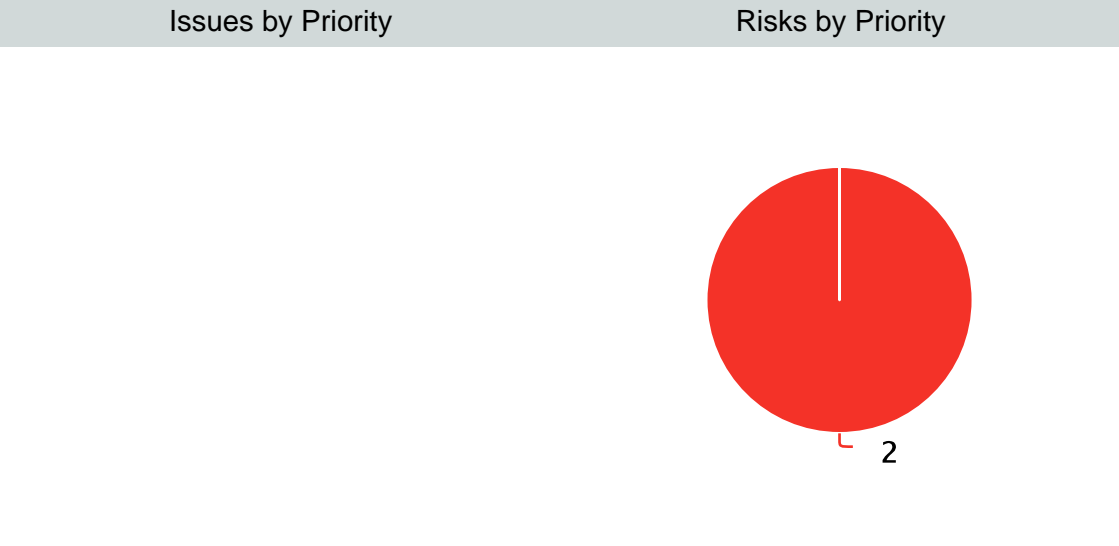
All but one site in Cass County has now been installed, this includes the 800 MHz for Motorola

Status Report Update

Much work on the installation has been completed since the last update on this report. All but one site in Cass County has now been installed, this includes the 800 MHz for Motorola. The linear line from Hebron to Burchard is not running – testing on it is being done this week.

Upcoming Activities

Testing continues on the linear line from Hebron to Burchard.



Current Risks **More Risks...**

Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
Finding adequate towers to locate the NRIN system on				Open	5/6/16	Weekly, Andy
MOUs and Lease Agreements				Open	5/6/16	Weekly, Andy

Project Storyboard: Nebraska State Accountability (NeSA- Reading, Math, Science and Writing)

Project Manager	Mall, Swathi	Status Report Date	2/2/18
Project Type		Status	Approved
Stage	Launch	Progress	Started
Total Estimated Cost	\$9,781,606.00	Estimate to Complete	19.84%
Actual Cost To Date	\$1,940,416.42		

Project Dates		
	Start	Finish
Plan	7/1/17	12/31/18
Baseline	7/1/17	11/30/18
Days Late	31	31

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

Legislative Bill 1157 passed by the 2008 Nebraska Legislature required a single statewide assessment of the Nebraska academic content standards for reading, mathematics, science, and writing in Nebraska's K-12 public schools. The new assessment system was named Nebraska State Accountability (NeSA), with NeSA-R for reading assessments, NeSA-M for mathematics, NeSA-S for science, and NeSA-W for writing. The assessments in reading and mathematics were administered in grades 3-8 and 11; science was administered in grades 5, 8, and 11; and writing was administered in grades 4, 8, and 11.

Key Accomplishments

As NWEA MAP growth testing is included as part of the scope of the NWEA grades 3-8 contract, NWEA has been working on technology with districts that have not participated in MAP in former years or that expanded the grades in which they were administering MAP

Status Report Update

As NWEA MAP growth testing is included as part of the scope of the NWEA grades 3-8 contract, NWEA has been working on technology with districts that have not participated in MAP in former years or that expanded the grades in which they were administering MAP

NWEA found an issue in its secure test engine and functionality with WIndows 10 and NWEA fixed the issue and pushed out access to the new upload. NWEA is also checking the functionality of its test engine with Max to determine if an update is needed before State Summative testing.

Districts personnel are in the process of preparing for upcoming spring test windows.

Upcoming Activities

NWEA found an issue in its secure test engine and functionality with WIndows 10 and NWEA fixed the issue and pushed out access to the new upload. NWEA is also checking the functionality of its test engine with Max to determine if an update is needed before State Summative testing.

Districts personnel are in the process of preparing for upcoming spring test windows.

Issues by Priority Risks by Priority

Current Issues

No matching records were found

Project Storyboard: Oracle Fusion (Enterprise Resource Management Consolidation)

<table border="1"> <tr> <td>Project Manager</td> <td>Rasmussen, Michael</td> <td>Status Report Date</td> <td>2/8/18</td> </tr> <tr> <td>Project Type</td> <td></td> <td>Status</td> <td>Approved</td> </tr> <tr> <td>Stage</td> <td>Design</td> <td>Progress</td> <td>Started</td> </tr> <tr> <td>Total Estimated Cost</td> <td>\$17,758,000.00</td> <td>Estimate to Complete</td> <td></td> </tr> <tr> <td>Actual Cost To Date</td> <td></td> <td></td> <td></td> </tr> </table>		Project Manager	Rasmussen, Michael	Status Report Date	2/8/18	Project Type		Status	Approved	Stage	Design	Progress	Started	Total Estimated Cost	\$17,758,000.00	Estimate to Complete		Actual Cost To Date				<table border="1"> <thead> <tr> <th colspan="3">Project Dates</th> </tr> <tr> <th></th> <th>Start</th> <th>Finish</th> </tr> </thead> <tbody> <tr> <td>Plan</td> <td>7/13/17</td> <td>1/15/20</td> </tr> <tr> <td>Baseline</td> <td></td> <td></td> </tr> <tr> <td>Days Late</td> <td>0</td> <td>0</td> </tr> </tbody> </table>		Project Dates				Start	Finish	Plan	7/13/17	1/15/20	Baseline			Days Late	0	0	<table border="1"> <thead> <tr> <th colspan="3">Status Report Indicators</th> </tr> </thead> <tbody> <tr> <td>Overall</td> <td></td> <td></td> </tr> <tr> <td>Schedule</td> <td></td> <td></td> </tr> <tr> <td>Scope</td> <td></td> <td></td> </tr> <tr> <td>Cost and Effort</td> <td></td> <td></td> </tr> </tbody> </table>		Status Report Indicators			Overall			Schedule			Scope			Cost and Effort		
Project Manager	Rasmussen, Michael	Status Report Date	2/8/18																																																				
Project Type		Status	Approved																																																				
Stage	Design	Progress	Started																																																				
Total Estimated Cost	\$17,758,000.00	Estimate to Complete																																																					
Actual Cost To Date																																																							
Project Dates																																																							
	Start	Finish																																																					
Plan	7/13/17	1/15/20																																																					
Baseline																																																							
Days Late	0	0																																																					
Status Report Indicators																																																							
Overall																																																							
Schedule																																																							
Scope																																																							
Cost and Effort																																																							
<table border="1"> <thead> <tr> <th>Project Description</th> <th>Key Accomplishments</th> </tr> </thead> <tbody> <tr> <td> <p>Migrate five current disparate IT systems individually supporting human resource and benefit management, employee recruiting and development, payroll and financial functions, and budget planning to a cloud-based single enterprise platform. The migration will include implementation of two new modules: E-Procurement and Budget Planning. The end state would be the realization of operational, process, and expense synergies by moving to a single enterprise platform at the end of this migration.</p> </td> <td> <p>Continuing Oracle University training on Oracle Fusion R13 for team members with assigned licenses</p> <p>Contracts:</p> <ul style="list-style-type: none"> - Denovo Terms & Conditions red-lined and returned for vendor review - Contegix SOW being updated for correct license count <p>For HCM project/workstream:</p> <ul style="list-style-type: none"> • Validation sessions completed with Validation work-packs reviewed and signed-off • Solution Design Document created and in review • Configuration guide under review and data being prepared for configuration work • Moved into the "Construct" phase of the project for HCM <p>For SCM project/workstream:</p> <ul style="list-style-type: none"> • 15 Validations sessions currently completed w/ approx. 15 agencies represented (total of 51 hours) • 4 NDOT specific sessions held • Change Management session held for SPB; another held on 2/6 for agencies representatives <p>For FCM project/workstream:</p> <ul style="list-style-type: none"> • Kick-off held for FCM • 3 of 3 GL (general ledger) Validation sessions held • Chart of Accounts (COA) framework signed-off on 1/26/18 </td> </tr> </tbody> </table>				Project Description	Key Accomplishments	<p>Migrate five current disparate IT systems individually supporting human resource and benefit management, employee recruiting and development, payroll and financial functions, and budget planning to a cloud-based single enterprise platform. The migration will include implementation of two new modules: E-Procurement and Budget Planning. The end state would be the realization of operational, process, and expense synergies by moving to a single enterprise platform at the end of this migration.</p>	<p>Continuing Oracle University training on Oracle Fusion R13 for team members with assigned licenses</p> <p>Contracts:</p> <ul style="list-style-type: none"> - Denovo Terms & Conditions red-lined and returned for vendor review - Contegix SOW being updated for correct license count <p>For HCM project/workstream:</p> <ul style="list-style-type: none"> • Validation sessions completed with Validation work-packs reviewed and signed-off • Solution Design Document created and in review • Configuration guide under review and data being prepared for configuration work • Moved into the "Construct" phase of the project for HCM <p>For SCM project/workstream:</p> <ul style="list-style-type: none"> • 15 Validations sessions currently completed w/ approx. 15 agencies represented (total of 51 hours) • 4 NDOT specific sessions held • Change Management session held for SPB; another held on 2/6 for agencies representatives <p>For FCM project/workstream:</p> <ul style="list-style-type: none"> • Kick-off held for FCM • 3 of 3 GL (general ledger) Validation sessions held • Chart of Accounts (COA) framework signed-off on 1/26/18 																																																
Project Description	Key Accomplishments																																																						
<p>Migrate five current disparate IT systems individually supporting human resource and benefit management, employee recruiting and development, payroll and financial functions, and budget planning to a cloud-based single enterprise platform. The migration will include implementation of two new modules: E-Procurement and Budget Planning. The end state would be the realization of operational, process, and expense synergies by moving to a single enterprise platform at the end of this migration.</p>	<p>Continuing Oracle University training on Oracle Fusion R13 for team members with assigned licenses</p> <p>Contracts:</p> <ul style="list-style-type: none"> - Denovo Terms & Conditions red-lined and returned for vendor review - Contegix SOW being updated for correct license count <p>For HCM project/workstream:</p> <ul style="list-style-type: none"> • Validation sessions completed with Validation work-packs reviewed and signed-off • Solution Design Document created and in review • Configuration guide under review and data being prepared for configuration work • Moved into the "Construct" phase of the project for HCM <p>For SCM project/workstream:</p> <ul style="list-style-type: none"> • 15 Validations sessions currently completed w/ approx. 15 agencies represented (total of 51 hours) • 4 NDOT specific sessions held • Change Management session held for SPB; another held on 2/6 for agencies representatives <p>For FCM project/workstream:</p> <ul style="list-style-type: none"> • Kick-off held for FCM • 3 of 3 GL (general ledger) Validation sessions held • Chart of Accounts (COA) framework signed-off on 1/26/18 																																																						
<table border="1"> <thead> <tr> <th>Status Report Update</th> <th>Upcoming Activities</th> </tr> </thead> <tbody> <tr> <td> <p>Project approved by NITC, Governor, and was briefed to the Appropriations Committee. Migration funding and appropriations were approved for the project with both funds being transferred and appropriations made available starting on July 1, 2017.</p> <p>Conference Room Pilot [CRP 0] held on 1/10 & 1/19 – 106 attendees from 24 agencies participated</p> <p>Additional resources (80%ers) moving into fuzioN Program area to support next HCM project phase</p> <p>fuzioN SharePoint site established and being utilized for State/public facing Program information</p> <p>Continuing Oracle University training on Oracle Fusion R13 for team members with assigned licenses</p> </td> <td> <p>For the Program:</p> <ul style="list-style-type: none"> • Coordinate the KPMG PES collaboration with fuzioN sharepoint site established dashboard reporting • Encourage additional Oracle University training on Oracle Fusion R13 • Finalize Contract for Denovo vendor • Finalize updates for Contegix SOW <p>For HCM:</p> <ul style="list-style-type: none"> • Prepare fuzioN Program area for CRP 1 testing resources with additional workspaces and computers • Setup fuzioN Cloud pods for HCM configuration, data loading to ready for CRP 1 • Complete bringing additional resources into fuzioN Program for next phase Construct effort • Work on the HCM Construct phase to configure the Oracle Cloud Pods • Create the HCM test scripts in preparation for CRP 1 and to establish foundational documents for end user training <p>For FCM & SCM:</p> <ul style="list-style-type: none"> • Continue scheduling and executing Vision/Validation sessions for FCM and SCM • Finalize COA template reviews with the agencies and review/validate their feedback </td> </tr> </tbody> </table>				Status Report Update	Upcoming Activities	<p>Project approved by NITC, Governor, and was briefed to the Appropriations Committee. Migration funding and appropriations were approved for the project with both funds being transferred and appropriations made available starting on July 1, 2017.</p> <p>Conference Room Pilot [CRP 0] held on 1/10 & 1/19 – 106 attendees from 24 agencies participated</p> <p>Additional resources (80%ers) moving into fuzioN Program area to support next HCM project phase</p> <p>fuzioN SharePoint site established and being utilized for State/public facing Program information</p> <p>Continuing Oracle University training on Oracle Fusion R13 for team members with assigned licenses</p>	<p>For the Program:</p> <ul style="list-style-type: none"> • Coordinate the KPMG PES collaboration with fuzioN sharepoint site established dashboard reporting • Encourage additional Oracle University training on Oracle Fusion R13 • Finalize Contract for Denovo vendor • Finalize updates for Contegix SOW <p>For HCM:</p> <ul style="list-style-type: none"> • Prepare fuzioN Program area for CRP 1 testing resources with additional workspaces and computers • Setup fuzioN Cloud pods for HCM configuration, data loading to ready for CRP 1 • Complete bringing additional resources into fuzioN Program for next phase Construct effort • Work on the HCM Construct phase to configure the Oracle Cloud Pods • Create the HCM test scripts in preparation for CRP 1 and to establish foundational documents for end user training <p>For FCM & SCM:</p> <ul style="list-style-type: none"> • Continue scheduling and executing Vision/Validation sessions for FCM and SCM • Finalize COA template reviews with the agencies and review/validate their feedback 																																																
Status Report Update	Upcoming Activities																																																						
<p>Project approved by NITC, Governor, and was briefed to the Appropriations Committee. Migration funding and appropriations were approved for the project with both funds being transferred and appropriations made available starting on July 1, 2017.</p> <p>Conference Room Pilot [CRP 0] held on 1/10 & 1/19 – 106 attendees from 24 agencies participated</p> <p>Additional resources (80%ers) moving into fuzioN Program area to support next HCM project phase</p> <p>fuzioN SharePoint site established and being utilized for State/public facing Program information</p> <p>Continuing Oracle University training on Oracle Fusion R13 for team members with assigned licenses</p>	<p>For the Program:</p> <ul style="list-style-type: none"> • Coordinate the KPMG PES collaboration with fuzioN sharepoint site established dashboard reporting • Encourage additional Oracle University training on Oracle Fusion R13 • Finalize Contract for Denovo vendor • Finalize updates for Contegix SOW <p>For HCM:</p> <ul style="list-style-type: none"> • Prepare fuzioN Program area for CRP 1 testing resources with additional workspaces and computers • Setup fuzioN Cloud pods for HCM configuration, data loading to ready for CRP 1 • Complete bringing additional resources into fuzioN Program for next phase Construct effort • Work on the HCM Construct phase to configure the Oracle Cloud Pods • Create the HCM test scripts in preparation for CRP 1 and to establish foundational documents for end user training <p>For FCM & SCM:</p> <ul style="list-style-type: none"> • Continue scheduling and executing Vision/Validation sessions for FCM and SCM • Finalize COA template reviews with the agencies and review/validate their feedback 																																																						

Issues by Priority

Risks by Priority

Current Issues

No matching records were found