

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of July, 2013

Project: LINK – Procurement		Contact: Bo Botelho				
Start Date	01/14/2013	Orig. Completion Date	10/31/2013	Revised Completion Date	01/06/2014	
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$1,895,800 (\$1,111,703.02 has been expended)						
Comments						
<p>July update: No change from the last report. Initial kickoff was held 1/14/2013. Currently working on business processes in the design and architect stage.</p> <p>May update: Initial kickoff was held 1/14/2013. Currently working on business processes in the design and architect stage.</p> <p>Additional Comments/Concerns: In the May 2012 status report for LINK-Human Capital Management (HCM), it was determined that the Procurement Project would be delayed pending the implementation of the HCM Project. As a result, the Procurement Project is able to take advantage of 'lessons learned' from the HCM Project. State Purchasing has expanded the architecture/design phase of the project to allow for input from all participating state agencies to ensure a comprehensive statewide business process, while at the same time performing preliminary testing. We are currently more than half way through this phase. In addition, we are concurrently developing conversion and integration requirements from The Procurement Center to the Payroll and Financial Center and vice versa.</p> <p>Please note the 'Total Estimated Costs' included on the Project Status Form submission is for projected subscription obligations only, the spend to date includes subscription, integration, design, preliminary testing and initiative module testing and implementation.</p>						

Project: Network Nebraska Education		Contact: Tom Rolfes				
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date	07/01/2013	
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$608,000 (\$292,695 has been expended)						
Comments						
<p>July update: No report for July.</p> <p>June update: As of June 1, 2013, the Office of the CIO had received commitments from 5 public schools, 1 nonpublic school, and 1 private college that will be joining Network Nebraska on 7/1/2013. An additional 70 WAN circuits will need to be re-routed between 7/1/2013 and 8/2/2013 as their telecom providers have changed. Commodity Internet projections for 2013-14</p>						

Nebraska Information Technology Commission Enterprise Project Status Dashboard – As of July, 2013

show a 95% increase in Internet demand for K-12. Backbone bandwidth capacity will be maxed out due to the limitations on the current contract with NebraskaLink. UNCSN network engineers are proceeding with vendor and participant conference calls in anticipation of the summer 2013 upgrade. The Network Nebraska Advisory Group (NNAG) and the Collaborative Aggregation Partnership (CAP) are prepared to finalize the 2013-14 Participation Fee budget and monthly fees for Participants by the June 12 CAP meeting.

May update:

As of May 1, 2013, the Office of the CIO had received commitments from 5 public schools, 1 nonpublic school, and 1 private college that will be joining Network Nebraska on 7/1/2013. An additional 70 WAN circuits will need to be re-routed as their telecom providers have changed. Initial commodity Internet projections for 2013-14 show a 95% increase in Internet demand for K-12. Backbone bandwidth capacity will be maxed out due to the limitations on the current contract with NebraskaLink. E-rate funding for the 2012-13 backbone and statewide Internet was approved on April 1, 2013.

Additional Comments/Concerns:

The Network Nebraska-Education Participation Fee fund account has received UNCSN's 3rd quarter project invoice on 4/29/2013 and has processed it. Software Maintenance and UNCSN Travel have exceeded the Participation Fee budget for those line items. UNCSN's 4th quarter project invoice should arrive in early July.

Project: Nebraska Statewide Radio System (formerly Public Safety Wireless)	Contact: Mike Jeffres					
Start Date	06/01/2009	Orig. Completion Date	09/30/2013	Revised Completion Date		
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate:						
Comments						
<p>July update: No report for July.</p> <p>June update: No report for June.</p> <p>Additional Comments/Concerns: System acceptance and project closeout in process.</p>						

**Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of July, 2013**

Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	07/15/2013	
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$3,120,000 (\$3,025,000 has been expended)						
Comments						
<p>July update: No report for July.</p> <p>June update: The dual layer authentication is fixed and in final testing before we deploy our training. Memex is working very hard to install the final pieces for NCJIS. Anticipate it will be ready for testing by mid-July.</p>						

Project: Nebraska State Accountability (NeSA) – Year 2012-13 (formerly Statewide Online Assessment)		Contact: John Moon				
Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	06/30/2013	
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$5,043,820						
Comments						
<p>July update: NDE has completed the corrections review in June. NeSA district and school reports will be delivered on July 10th. Districts will review the reports for possible corrections and submit requests to NDE. Scores for reading, math, science, and writing will be presented in the State of the Schools Report.</p> <p>Board approved a contract with DRC to provide support services for the 2013-2014 assessment system. The new contract will start on July 1, 2013.</p> <p>June update: No report for June.</p> <p>May update: Testing for NeSA-reading, math, and science was completed on May 3, 2013. After scanning of the paper/pencil answer forms by May 23, the scores from both test modes will be combined to produce data files for Nebraska Department of Education to review. Preliminary writing scores were released by Data Recognition Corporation on April 29, 2013. The</p>						

Nebraska Information Technology Commission Enterprise Project Status Dashboard – As of July, 2013

Nebraska Department of Education and the districts are reviewing the results. Updated results will be released on May 24, 2013. The Nebraska Department of Education is negotiating an assessment contract with Data Recognition Corporation to start July 1, 2013. Board approval is expected during the May board meeting.

Additional Comments/Concerns:

Nebraska State Accountability (NeSA) is a statewide assessment system mandated by Nebraska Statute. Nebraska Department of Education has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading, science, and mathematics tests for July 1, 2012 through June 30, 2013. DRC will facilitate the delivery, administration, scanning/imaging, scoring, analysis, and reporting for the alternate pencil/paper reading, science, and mathematics tests during the same assessment window. Online writing assessment will be added to the NeSA system in 2012 for grades 8 and 11.

Student data will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC's student data assessment system. The online subcontractor Computerized Assessments & Learning (CAL) for the online components of the assessment system will upload the student data from DRC. Schools will install CAL's software on local computers and software updates will be automatically uploaded when students log onto the assessment system. The student responses are cached on the local computer and sent to CAL. Each district has used CAL's school capacity process to evaluate online requirements for NeSA testing. The student responses for secure online assessments will be collected by CAL and transferred to DRC for analysis and reporting. During spring 2013, NDE is estimating that over 125,000 students will participate online in the Reading, Science, and Mathematics testing while about 40,000 students will complete the writing assessment online. Whereas the NeSA reading/science/math test window is from March 25 through May 3, 2013, the NeSA writing test window is January 21 through February 8, 2013. Test administrators will be able to monitor testing during the test window and review test results immediately after test administration (raw scores only). DRC's comprehensive corrections system will permit NDE to correct student records for duplicates, incorrect school assignment, etc during the month of May for writing and June for the reading, math, and science. Complete reporting of student results to districts, schools, and parents from DRC will be completed in August 2013 and reported in the State of the Schools Report in October 2013.

Project: Nebraska Regional Interoperability Network (NRIN)		Contact: Bob Wilhelm				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	09/30/2013	
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$9,649,675 (\$4,355,550 has been expended)						
Comments						
<p>NEMA is struggling with issues of governance and maintenance of the network. Governance would be needed at the local jurisdiction and not at the state agency (there is no state agency is heading the project, it's all run at the local jurisdiction). There is no formal governance heading the project.</p> <p>July update: The contractor has provided more information for the Environmental reviews for Northeast region. Ordering of equipment and installation continues.</p> <p>May update: Contractor is working to identify infrastructure and sites to complete the Northeast and Southeast Regions. Contractor anticipates providing the Environmental information necessary for reviews to NEMA by May 15th. Delivery and installation of equipment is occurring in the other regions.</p>						

**Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of July, 2013**

Additional Comments/Concerns:

It's possible that upcoming target dates might be missed. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid. In addition there has been a delay in completing, testing and accepting the Pilot Ring primarily due to the difficulty in locating adequate tower sites and negotiating leasing agreements and/or MOU's.

Project: MMIS		Contact:					
Start Date	N/A	Orig. Completion Date			N/A	Revised Completion Date	N/A
	July	June	May	April	February	December	
Overall Status							
Schedule							
Budget							
Scope							
Project Estimate:							
Comments							
Project On Hold until renewed							

Project: Adjudication Re-engineering (Phase 1A)		Contact: Randy Cecrle					
Start Date	09/01/2011	Orig. Completion Date			06/30/2012	Revised Completion Date	01/31/2014
	July	June	May	April	February	December	
Overall Status							
Schedule							
Budget							
Scope							
Project Estimate: \$6,800 (staff salaries are tracked internally and not reported)							
Comments							
<p>July update: No report for July.</p> <p>June update: The completion date was changed from September 30, 2013 to January 31, 2014. A third round of user acceptance testing begins the first week of June.</p> <p>-----Project Description Adjudication Re-engineering is a multi-phase project that will span a number of years to incorporate e-filing, electronic docket files, public web access to docket status, e-documents creation and judges e-signing of decisions and orders, and other performance improvement changes.</p> <p>Project 1a - Release of Liability E-Filing is focusing on the development of one pleading type to complete the full end-to-end set of e-filing functions and limited changes to Clerks Review to process the submitted e-documents in the same manner as performed today with paper.</p>							

Nebraska Information Technology Commission Enterprise Project Status Dashboard – As of July, 2013

Project 1b - Semi-automated Docket / RFJA Setup, Electronic Docket File, and possibly Centralized Scanning will follow up immediately after 1a is completed. A rough time frame for completion is first half of calendar year 2013.

Because of the tight integration of judicial data and functions with non-judicial data and functions, (such as Vocational Rehabilitation), WCC systems, including e-filing, are separate from the rest of the courts in the state.

Because of the court's limited jurisdiction, our e-filing system is being designed to provide web-based drafting of pleading documents by outside attorneys, which utilize internal WCC electronic docket information. PDFs are generated for printing and "wet signatures" and the submittal with the "/s/" signature format as is the current rule and practice by the other courts in the state.

Future projects will focus on adding the remainder of the pleading types to e-filing.

Other adjudication functions to be addressed following Project 2 include:

- Scheduling and Calendar management,
- Public access to case status and case documents,
- Judge's Decisions and Orders management,
- Automated notification to other sections of the court of court case changes,
- Electronic transmission of documents to the Court of Appeals,
- Electronic Exhibit management.

There has not been any identification of additional out-of-pocket costs following Project 2, other than the knowledge that electronic storage costs will grow as more e-documents are added to the Electronic Docket Files.

Project: NeSIS PeopleSoft Campus Solutions		Contact: Jim Zemke				
ADA Compliance						
Start Date	08/01/2010	Orig. Completion Date	12/31/2011	Revised Completion Date	12/31/2013	
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: TBD						
Comments						
<p>July update: No report for July.</p> <p>June update: Work in progress to develop a plan to establish a clearly defined UN institutional position concerning "reasonable accommodation", evaluate current ADA compliance level of our SIS system, and develop a strategy to address any compliance issues.</p> <p>May update: Work in progress to develop a plan to evaluate current ADA compliance level and a strategy to address any compliance issues.</p> <p>The vendor has certified the Campus Solutions student information system was ADA compliant. However, subsequent analysis indicates the some accessibility issues do exist and the level of compliance provided may not be adequate. Any modifications to the Campus Solutions student information system to meet ADA requirements would require significant</p>						

























Nebraska Information Technology Commission Enterprise Project Status Dashboard – As of July, 2013





additional development resources and/or consulting services. Determining the current level of compliance verses ADA's "reasonable accommodation" requirements and how to deal with any system modifications will require top level management involvement, approval, and support.

Project: District Dashboards							Contact: Dean Folkers
Start Date	07/01/2013	Orig. Completion Date	06/30/2015	Revised Completion Date			
	July	June	May	April	February	December	
Overall Status							
Schedule							
Budget							
Scope							
Project Estimate: \$213,518							
Comments							
<p>July update: It's possible that upcoming target dates could be missed. May need a no-cost extension due to late start on projects.</p> <p>Dashboard pilot district applications have been received from 15 districts. Eight reviewers are currently reading and rating the applications. Finalists are expected to be determined by the end of July. Contracts will then be written for the September board meeting. The 24 members of the Design Team have submitted their Top 10 data needs and Top 10 questions to be answered by the dashboard. The responses are being collated and will be analyzed to identify the priorities for Nebraska. The Policy Advisory Committee met on June 26 and was apprised of progress to date. NDE has downloaded the source code and sample dashboards from Ed-Fi. The State Board has approved the purchase of 6 additional servers. NDE has begun discussions with OCIO about housing the dashboard on Network Nebraska.</p> <p>June update: It's possible that upcoming target dates could be missed because of a delayed start due to staff changes in Nebraska Department of Education.</p> <p>The License Agreement with the Ed-Fi Alliance, LLC has been signed by all parties. NDE is in process of reconfiguring current hardware and software to enable staff to review source code and sample dashboard we now have. Ed-Fi has provided a list of needed hardware and software which we are ordering. We will be meeting with OICO staff next week to review hardware and software needs and proposal to put the dashboard on Network Nebraska.</p> <p>NDE is gathering input from 24 ESU and District Design Teams on the Top 10 data elements and questions a dashboard designed for Nebraska should contain and answer. The application for the becoming a pilot district to help with assembly of the dashboard is due on June 15. We anticipate having identified the pilot districts by the end of July and having contracts to the August State Board meeting.</p> <p>Additional Comments/Concerns:</p>							

Nebraska Information Technology Commission Enterprise Project Status Dashboard – As of July, 2013

The project(s) listed below are reporting voluntarily and is not considered as an Enterprise Project by the NITC.

Project: AFIS Upgrade		Contact: Anthony Loth				
Start Date	6/01/2013	Orig. Completion Date	TBD	Revised Completion Date	--	
	July	June	May	April	February	December
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$750,000						
Comments						
<p>July update: The final AFIS Upgrade contract was signed by Colonel Sankey on behalf of NSP and returned to Morphotrak on June 12. Morphotrak will have draft of requirements for our review on July 8. Following finalization of the requirements, Morphotrak will draft an implementation plan and a working schedule to guide us through the project.</p> <p>In addition, Morphotrak is in the process of putting in place a patch to stabilize the system and adding additional storage to allow the system to fully function during the upgrade process. This is scheduled to be implemented on July 5.</p> <p>June update: Currently the project contract is awaiting final signature by Col. Sankey.</p> <p>This is the first report submitted for this project. The project is in the final steps for finalizing agreements and contracts of the upgrade. At this time DAS and OCIO approvals have been received and Nebraska State Patrol is awaiting the proper contract documents to be provided from Mophrotrak. Once the documents are received they will be reviewed and signed by Col. Sankey. This will allow for the AFIS Upgrade to move forward with implementation.</p> <p>Additional Comments/Concerns: None</p>						

Color Legend		
	Red	Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow	Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green	Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray	No report for the reporting period or the project has not yet been activated.