

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of May, 2013

Project: LINK – Procurement		Contact: Bo Botelho				
Start Date	1/14/2013	Orig. Completion Date	10/31/2013	Revised Completion Date		
	May	April	February	December	October	August
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$1,895,800 (\$1,068,371.50 has been expended)						
Comments						
<p>May update: Initial kickoff was held 1/14/2013. Currently working on business processes in the design and architect stage.</p> <p>April update: Initial kickoff was held 1/14/2013. Currently working on developing the project plan and business processes.</p>						

Project: Network Nebraska Education		Contact: Tom Rolfes				
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date		7/01/2013
	May	April	February	December	October	August
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$608,000 (\$292,695 has been expended)						
Comments						
<p>May update: As of May 1, 2013, the Office of the CIO had received commitments from 5 public schools, 1 nonpublic school, and 1 private college that will be joining Network Nebraska on 7/1/2013. An additional 70 WAN circuits will need to be re-routed as their telecom providers have changed. Initial commodity Internet projections for 2013-14 show a 95% increase in Internet demand for K-12. Backbone bandwidth capacity will be maxed out due to the limitations on the current contract with NebraskaLink. E-rate funding for the 2012-13 backbone and statewide Internet was approved on April 1, 2013.</p> <p>April update: As of April 1, 2013, the Office of the CIO had received commitments from 5 public schools and 1 private college that they would be joining Network Nebraska on 7/1/2013. An additional 70 WAN circuits will need to be re-routed as their telecom providers have changed. Initial commodity Internet projections for 2013-14 show a 95% increase in Internet demand for K-12. Backbone bandwidth capacity will be maxed out due to the limitations on the current contract with NebraskaLink. E-rate funding for the 2012-13 backbone and statewide Internet was approved on April 1, 2013.</p> <p>Additional Comments/Concerns: The Network Nebraska-Education Participation Fee fund account has received UNCSN's 3rd quarter project invoice. Software Maintenance and UNCSN Travel have exceeded the Participation Fee budget for those line items. UNCSN's 4th quarter project invoice should arrive in early July.</p>						

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Project: Nebraska Statewide Radio System (formerly Public Safety Wireless)		Contact: Mike Jeffres				
Start Date	06/01/2009	Orig. Completion Date	09/30/2013	Revised Completion Date		
	May	April	February	December	October	August
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate:						
Comments						
<p>May update: No report for May.</p> <p>April update: System checklist and final deliverables in process.</p> <p>Additional Comments/Concerns: System acceptance and project closeout in process.</p>						

Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date		07/15/2013
	May	April	February	December	October	August
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$3,120,000 (\$3,025,000 has been expended)						
Comments						
<p>May update: The dual layer authentication is fixed and in final testing before we deploy our training.</p> <p>The vendor, NSP IT Team, and the Crime Commission NCJIS developers have worked through the development issues needed to resolve the NCJIS authentication problem. Over the next couple of weeks they will be coding the solution and presenting it for the testing environment. Anticipated date for testing this integration will be June 1, 2013.</p> <p>April update: We are still moving forward on this project. We continue to provide training and are in the process of full deployment. The vendor and all stakeholders have been working towards a solution to the NCJIS user authentication. No changes to report for this reporting period.</p>						

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Project: Nebraska State Accountability (NeSA) – Year 2012-13							Contact: John Moon						
(formerly Statewide Online Assessment)													
Start Date		07/01/2010		Orig. Completion Date		06/30/2011		Revised Completion Date		06/30/2013			
		May		April		February		December		October		August	
Overall Status													
Schedule													
Budget													
Scope													
Project Estimate: \$5,043,820 (\$4,203,980 has been expended)													
Comments													
<p>May update: Testing for NeSA-reading, math, and science was completed on May 3, 2013. After scanning of the paper/pencil answer forms by May 23, the scores from both test modes will be combined to produce data files for Nebraska Department of Education to review. Preliminary writing scores were released by Data Recognition Corporation on April 29, 2013. The Nebraska Department of Education and the districts are reviewing the results. Updated results will be released on May 24, 2013. The Nebraska Department of Education is negotiating an assessment contract with Data Recognition Corporation to start July 1, 2013. Board approval is expected during the May board meeting.</p> <p>April update: Testing for NeSA-Writing was completed on February 8, 2013. Scoring was completed on March 5, 2013. Corrections to the writing records were completed on April 3, 2013. Districts will receive preliminary writing reports on April 29, 2013. The testing window for reading, math, and science (RMS) opened on March 25 and will close on May 3, 2013.</p> <p>Additional Comments/Concerns: Nebraska State Accountability (NeSA) is a statewide assessment system mandated by Nebraska Statute. Nebraska Department of Education has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading, science, and mathematics tests for July 1, 2012 through June 30, 2013. DRC will facilitate the delivery, administration, scanning/imaging, scoring, analysis, and reporting for the alternate pencil/paper reading, science, and mathematics tests during the same assessment window. Online writing assessment will be added to the NeSA system in 2012 for grades 8 and 11.</p> <p>Student data will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC's student data assessment system. The online subcontractor Computerized Assessments & Learning (CAL) for the online components of the assessment system will upload the student data from DRC. Schools will install CAL's software on local computers and software updates will be automatically uploaded when students log onto the assessment system. The student responses are cached on the local computer and sent to CAL. Each district has used CAL's school capacity process to evaluate online requirements for NeSA testing. The student responses for secure online assessments will be collected by CAL and transferred to DRC for analysis and reporting. During spring 2013, NDE is estimating that over 125,000 students will participate online in the Reading, Science, and Mathematics testing while about 40,000 students will complete the writing assessment online. Whereas the NeSA reading/science/math test window is from March 25 through May 3, 2013, the NeSA writing test window is January 21 through February 8, 2013. Test administrators will be able to monitor testing during the test window and review test results immediately after test administration (raw scores only). DRC's comprehensive corrections system will permit NDE to correct student records for duplicates, incorrect school assignment, etc during the month of May for writing and June for the reading, math, and science. Complete reporting of student results to districts, schools, and parents from DRC will be completed in August 2013 and reported in the State of the Schools Report in October 2013.</p>													

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Project: Nebraska Regional Interoperability Network (NRIN)		Contact: Bob Wilhelm				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	09/30/2013	
	May	April	February	December	October	August
Overall Status	●	●	●	●	●	●
Schedule	●	●	●	●	●	●
Budget	●	●	●	●	●	●
Scope	●	●	●	●	●	●
Project Estimate: \$9,649,675 (\$4,355,550 has been expended)						
Comments						
<p>NEMA is struggling with issues of governance and maintenance of the network. Governance would be needed at the local jurisdiction and not at the state agency (there is no state agency is heading the project, it's all run at the local jurisdiction). There is no formal governance heading the project.</p> <p>May update: Contractor is working to identify infrastructure and sites to complete the Northeast and Southeast Regions. Contractor anticipates providing the Environmental information necessary for reviews to NEMA by May 15th. Delivery and installation of equipment is occurring in the other regions.</p> <p>April update: The southwest regional installations are almost complete. Contractor working on identifying infrastructure to link southwest and south-central to north-central and eastern part of the state. Considering the possible need to build 3 or 4 towers in south-central and northeast regions. Awaiting information from the contractor and OCIO on details to determine need, height, strength etc. of the potential towers/sites in question.</p> <p>Additional Comments/Concerns: It's possible that upcoming target dates might be missed. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid. In addition there has been a delay in completing, testing and accepting the Pilot Ring primarily due to the difficulty in locating adequate tower sites and negotiating leasing agreements and/or MOU's.</p>						

Project: MMIS		Contact:				
Start Date	N/A	Orig. Completion Date	N/A	Revised Completion Date	N/A	
	May	April	February	December	October	August
Overall Status	●	●	●	●	●	●
Schedule	●	●	●	●	●	●
Budget	●	●	●	●	●	●
Scope	●	●	●	●	●	●
Project Estimate:						
Comments						
Project On Hold until renewed						

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Project: Adjudication Re-engineering (Phase 1A)						Contact: Randy Ceclar
Start Date	09/01/2011	Orig. Completion Date	06/30/2012	Revised Completion Date	09/30/2013	
	May	April	February	December	October	August
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: \$6,800						
Comments						
<p>May update: After completion of IT unit testing, the IT developed test spreadsheet was turned over to Adjudication management team as a starting point for user acceptance testing. User acceptance testing has gone through one round of testing and a number of bug fixes and one minor enhancement request have been identified. Fixes and the one enhancement will be made and turned over to Adjudication management team for second round of testing in mid-May.</p> <p>-----Project Description</p> <p>Adjudication Re-engineering is a multi-phase project that will span a number of years to incorporate e-filing, electronic docket files, public web access to docket status, e-documents creation and judges e-signing of decisions and orders, and other performance improvement changes.</p> <p>Project 1a - Release of Liability E-Filing is focusing on the development of one pleading type to complete the full end-to-end set of e-filing functions and limited changes to Clerks Review to process the submitted e-documents in the same manner as performed today with paper.</p> <p>Project 1b - Semi-automated Docket / RFJA Setup, Electronic Docket File, and possibly Centralized Scanning will follow up immediately after 1a is completed. A rough time frame for completion is first half of calendar year 2013.</p> <p>Because of the tight integration of judicial data and functions with non-judicial data and functions, (such as Vocational Rehabilitation), WCC systems, including e-filing, are separate from the rest of the courts in the state.</p> <p>Because of the court's limited jurisdiction, our e-filing system is being designed to provide web-based drafting of pleading documents by outside attorneys, which utilize internal WCC electronic docket information. PDFs are generated for printing and "wet signatures" and the submittal with the "/s/" signature format as is the current rule and practice by the other courts in the state.</p> <p>Future projects will focus on adding the remainder of the pleading types to e-filing.</p> <p>Other adjudication functions to be addressed following Project 2 include:</p> <ul style="list-style-type: none"> • Scheduling and Calendar management, • Public access to case status and case documents, • Judge's Decisions and Orders management, • Automated notification to other sections of the court of court case changes, • Electronic transmission of documents to the Court of Appeals, • Electronic Exhibit management. <p>There has not been any identification of additional out-of-pocket costs following Project 2, other than the knowledge that electronic storage costs will grow as more e-documents are added to the Electronic Docket Files.</p> <p>April update: The project is moving into the user testing phases.</p>						

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Additional Comments/Concerns:

Time available for Adjudication testing has been limited and testing is discovering bugs that need to be fixed. Tasks that were originally perceived as being parallel realistically now have been serialized with other tasks and have become Milestones and are on the critical path.

Project: NeSIS PeopleSoft Campus Solutions ADA Compliance		Contact: Jim Zemke				
Start Date	08/01/2010	Orig. Completion Date	12/31/2011	Revised Completion Date	12/31/2013	
	May	April	February	December	October	August
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate: TBD						
Comments						
<p>May update: Work in progress to develop a plan to evaluate current ADA compliance level and a strategy to address any compliance issues.</p> <p>The vendor has certified the Campus Solutions student information system was ADA compliant. However, subsequent analysis indicates the some accessibility issues do exist and the level of compliance provided may not be adequate. Any modifications to the Campus Solutions student information system to meet ADA requirements would require significant additional development resources and/or consulting services. Determining the current level of compliance verses ADA's "reasonable accommodation" requirements and how to deal with any system modifications will require top level management involvement, approval, and support.</p>						

The project listed below is reporting voluntarily and is not considered as an Enterprise Project by the NITC.

Project: Law Enforcement Message Switch Replacement		Contact: Suzy Fredrickson				
Start Date	08/01/2011	Orig. Completion Date	05/15/2012	Project Completion Date	01/23/2013	
	February	December	October	August	June	May
Overall Status						
Schedule						
Budget						
Scope						
Project Estimate:						
Comments						
<p>April update: The project is now complete. Suzy Fredrickson will attend the May 14, 2013 Tech Panel meeting to give a final report on the project. No further status updates until then.</p>						

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February update:





Cutover to the new switch occurred on January 23, 2013.

Project milestones:

1. Establishing a Project Schedule – Complete
2. Development of Design Specifications – Complete
3. Receipt of Software Licensing – Complete
4. Server Installs – Complete
5. Implementation of Interfaces – Datamaxx developing interfaces for DMV, VTR, PO - Complete
6. Regression Testing – Complete
7. User Testing – Complete
8. Training – Complete
9. Documentation – Complete
10. Production Cut Over – Complete

Additional Comments/Concerns:

Cutover to the new switch occurred on January 23, 2013. Vendor was onsite to address issues as they were identified. The Nebraska State Patrol continues to have daily conference calls with the vendor to review reported issues and discuss troubleshooting initiatives. Reported issues are being tracked in a spreadsheet. The daily priorities are identified and assignments made. NSP receives a list of items for testing to verify resolution of issues.

Color Legend		
	Red	Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow	Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green	Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray	No report for the reporting period or the project has not yet been activated.