

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of April, 2013

Project: LINK – Procurement		Contact: Bo Botelho				
Start Date	1/14/2013	Orig. Completion Date	10/31/2013	Revised Completion Date		
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>April update: No report for April.</p> <p>February update: Bo Botelho will replace Steve Sulek as the project manager on the Procurement portion of LINK. Initial kickoff was held 1/14/2013. Currently working on developing the project plan and business processes.</p>						

Project: Network Nebraska Education		Contact: Tom Rolfes				
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date		7/01/2013
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>April update: As of April 1, 2013, the Office of the CIO had received commitments from 5 public schools and 1 private college that they would be joining Network Nebraska on 7/1/2013. An additional 70 WAN circuits will need to be re-routed as their telecom providers have changed. Initial commodity Internet projections for 2013-14 show a 95% increase in Internet demand for K-12. Backbone bandwidth capacity will be maxed out due to the limitations on the current contract with NebraskaLink. E-rate funding for the 2012-13 backbone and statewide Internet was approved on April 1, 2013.</p> <p>February update: RFP4180Z1 was released on November 15 and bid opening was delayed until December 26 due to weather. This procurement affects approximately 50 WAN circuits, most of which are in south central Nebraska. A Best and Final Offer bid round was initiated to secure the best prices possible. At least one private college and one private school are considering Network Nebraska for summer 2013. Initial commodity Internet projections for 2013-14 show a 75% increase in Internet demand. Backbone bandwidth may be maxed out due to the limitations on the current contract with NebraskaLink. E-rate funding for the 2011-12 backbone was approved for ~\$183,000.</p> <p>Additional Comments/Concerns: The Network Nebraska-Education Participation Fee fund account has received UNCSN's 2nd quarter project invoice. Software Maintenance of the iSupport Helpdesk system and UNCSN Travel has exceeded the Participation Fee budget for those line items. UNCSN's 3rd quarter project invoice should arrive in early May.</p>						

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Project: Nebraska Statewide Radio System		Contact: Mike Jeffres				
(formerly Public Safety Wireless)						
Start Date	06/01/2009	Orig. Completion Date	09/30/2013	Revised Completion Date		
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>April update: System checklist and final deliverables in process.</p> <p>February update: No report for February.</p> <p>Additional Comments/Concerns: System acceptance and project closeout in process.</p>						

Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	06/22/2012	
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>April update: The dual layer authentication is fixed and in final testing before we deploy our training.</p> <p>We are still moving forward on this project. We continue to provide training and are in the process of full deployment. The vendor and all stakeholders have been working towards a solution to the NCJIS user authentication. No changes to report for this reporting period.</p>						

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Project: Nebraska State Accountability (NeSA) – Year 2012-13 **Contact: John Moon**
(formerly Statewide Online Assessment)

Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	06/30/2013	
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						

Comments

April update:
No report for April.

February update:
The State of the Schools Report (SOSR) with assessment results from NeSA tests was released on November 20, 2013. State and Federal accountability information based on the NeSA results were provided in the SOSR.

In December 2012, NDE received three proposals for the RFP released in October 24, 2013. A committee is reviewing the submissions and will recommend a vendor for the next contract beginning in July 1, 2013. The recommendation will be made to the board in March 2013.

In January 2013, the NeSA-Writing window opened. There have been several software issues during the writing assessment. NDE has addressed the issues with our vendor and received daily reports on problems experienced by the districts in assessing their students. No resolution has addressed all the software issues.

On February 4, 2013, NDE sent student information to our vendor. Later in February, DRC/CAL will provide online and paper/pencil test administrative training on procedures/guidance. The training will address many issues associated with statewide testing, such as alternate tests, accommodations, student management, test management, etc.

In March 2013, the testing window for NeSA – Reading, Math, and Science will begin March 25 and end on May 3. The management tools for online testing will open on March 4 with test session tickets being available at that time.

Additional Comments/Concerns:

Nebraska State Accountability (NeSA) is a statewide assessment system mandated by Nebraska Statute. Nebraska Department of Education has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading, science, and mathematics tests for July 1, 2012 through June 30, 2013. DRC will facilitate the delivery, administration, scanning/imaging, scoring, analysis, and reporting for the alternate pencil/paper reading, science, and mathematics tests during the same assessment window. Online writing assessment will be added to the NeSA system in 2012 for grades 8 and 11.

Student data will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC's student data assessment system. The online subcontractor Computerized Assessments & Learning (CAL) for the online components of the assessment system will upload the student data from DRC. Schools will install CAL's software on local computers and software updates will be automatically uploaded when students log onto the assessment system. The student responses are cached on the local computer and sent to CAL. Each district has used CAL's school capacity process to evaluate online requirements for NeSA testing. The student responses for secure online assessments will be collected by CAL and transferred to DRC for analysis and reporting. During spring 2012, NDE is estimating that over 150,000 students will participate in the Reading, Science, and Mathematics operational testing while about 40,000 students will complete the writing assessment online. Whereas the NeSA reading/science/math test window is from March 25 through May 3, 2013, the NeSA writing test window is January 21 through February 8, 2013. Test administrators will be able to monitor testing

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during the test window and review test results immediately after test administration (raw scores only). DRC's comprehensive corrections system will permit NDE to correct student records for duplicates, incorrect school assignment, etc during the month of May for writing and June for the reading, math, and science. Complete reporting of student results to districts, schools, and parents from DRC will be completed in August 2013 and reported in the State of the Schools Report in October 2013.

Project: Nebraska Regional Interoperability Network (NRIN)		Contact: Bob Wilhelm				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	09/30/2013	
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>NEMA is struggling with issues of governance and maintenance of the network. Governance would be needed at the local jurisdiction and not at the state agency (there is no state agency is heading the project, it's all run at the local jurisdiction). There is no formal governance heading the project.</p> <p>April update: The southwest regional installations are almost complete. Contractor working on identifying infrastructure to link southwest and south-central to north-central and eastern part of the state. Considering the possible need to build 3 or 4 towers in south-central and northeast regions. Awaiting information from the contractor and OCIO on details to determine need, height, strength etc. of the potential towers/sites in question.</p> <p>February update: The contractor is in the process of ordering equipment for the east-central, southwest (although much of the southwest regional equipment has been installed), and southeast regional sites where Environmental and Historic Preservation (EHP) Screening forms have been received. Additional structural analysis and surveys of potential sites in the northeast, east-central and southeast areas will be completed in the search for acceptable infrastructure.</p> <p>Additional Comments/Concerns: It's possible that upcoming target dates might be missed. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid. In addition there has been a delay in completing, testing and accepting the Pilot Ring primarily due to the difficulty in locating adequate tower sites and negotiating leasing agreements and/or MOU's.</p>						

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Project: MMIS		Contact:				
Start Date	N/A	Orig. Completion Date	N/A	Revised Completion Date	N/A	
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
Project On Hold until renewed						

Project: Adjudication Re-engineering (Phase 1A)		Contact:		Randy Ceerle		
Start Date	09/01/2011	Orig. Completion Date	06/30/2012	Revised Completion Date	09/30/2013	
	April	February	December	October	August	June
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>April update: The project is moving into the user testing phases.</p> <p>-----Project Description</p> <p>Adjudication Re-engineering is a multi-phase project that will span a number of years to incorporate e-filing, electronic docket files, public web access to docket status, e-documents creation and judges e-signing of decisions and orders, and other performance improvement changes.</p> <p>Project 1a - Release of Liability E-Filing is focusing on the development of one pleading type to complete the full end-to-end set of e-filing functions and limited changes to Clerks Review to process the submitted e-documents in the same manner as performed today with paper.</p> <p>Project 1b - Semi-automated Docket / RFJA Setup, Electronic Docket File, and possibly Centralized Scanning will follow up immediately after 1a is completed. A rough time frame for completion is first half of calendar year 2013.</p> <p>Because of the tight integration of judicial data and functions with non-judicial data and functions, (such as Vocational Rehabilitation), WCC systems, including e-filing, are separate from the rest of the courts in the state.</p> <p>Because of the court's limited jurisdiction, our e-filing system is being designed to provide web-based drafting of pleading documents by outside attorneys, which utilize internal WCC electronic docket information. PDFs are generated for printing and "wet signatures" and the submittal with the "/s/" signature format as is the current rule and practice by the other courts in the state.</p> <p>Future projects will focus on adding the remainder of the pleading types to e-filing.</p> <p>Other adjudication functions to be addressed following Project 2 include:</p> <ul style="list-style-type: none"> • Scheduling and Calendar management, • Public access to case status and case documents, 						

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- Judge's Decisions and Orders management,
- Automated notification to other sections of the court of court case changes,
- Electronic transmission of documents to the Court of Appeals,
- Electronic Exhibit management.

There has not been any identification of additional out-of-pocket costs following Project 2, other than the knowledge that electronic storage costs will grow as more e-documents are added to the Electronic Docket Files.

February update:





The completion date was changed from March 31, 2013 to September 30, 2013. Adjudication testing has been temporarily delayed because of Adjudication staff turnover and retraining of new staff affecting time resources of Adjudication management team. WCC management was involved in the revising of the project end date.

The project listed below is reporting voluntarily and is not considered as an Enterprise Project by the NITC.

Project: Law Enforcement Message Switch Replacement							Contact: Suzy Fredrickson
Start Date	08/01/2011	Orig. Completion Date	05/15/2012	Project Completion Date	01/23/2013		
	February	December	October	August	June	May	
Overall Status							
Schedule							
Budget							
Scope							
Comments							
<p>April update: The project is now complete. Suzy Fredrickson will attend the May 14, 2013 Tech Panel meeting to give a final report on the project. No further status updates until then.</p> <p>February update: Cutover to the new switch occurred on January 23, 2013.</p> <p><u>Project milestones:</u></p> <ol style="list-style-type: none"> 1. Establishing a Project Schedule – Complete 2. Development of Design Specifications – Complete 3. Receipt of Software Licensing – Complete 4. Server Installs – Complete 5. Implementation of Interfaces – Datamaxx developing interfaces for DMV, VTR, PO - Complete 6. Regression Testing – Complete 7. User Testing – Complete 8. Training – Complete 9. Documentation – Complete 10. Production Cut Over – Complete <p>Additional Comments/Concerns: Cutover to the new switch occurred on January 23, 2013. Vendor was onsite to address issues as they were identified. The Nebraska State Patrol continues to have daily conference calls with the vendor to review reported issues and discuss troubleshooting initiatives. Reported issues are being tracked in a spreadsheet. The daily priorities are identified and assignments made. NSP receives a list of items for testing to verify resolution of issues.</p>							

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On-Going Issues:			
Application	Issue	Report Date	Comment
Student Information System	ADA Compliance	June, 2012	None.

Color Legend	
	<p>Red Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.</p>
	<p>Yellow Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.</p>
	<p>Green Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.</p>
	<p>Gray No report for the reporting period or the project has not yet been activated.</p>