

Projects Status Dashboard

April 2025

Enterprise Projects - Current

Project Name	Sponsoring Government Entity	Manager	NITC Designated	Total Estimated Costs	Actual Costs to Date	Estimate to Complete
Nebraska Regional Interoperability Network (NRIN)	31 Nebraska Emergency Management Agency (NEMA)	Krogman, Sue	3/15/2010	\$ 12,500,000.00	\$ 10,405,204.00	\$ 2,094,796.00
iServe Nebraska	25 Department of Health and Human Services	Leonard, Anthony	11/12/2020	\$ 33,524,476.00	\$ 26,207,464.00	\$ 7,317,012.00
Kronos Transition to UKG Dimensions	65 Office of the CIO	Beer, Joe	7/14/2023	\$ 1,340,000.00	\$ 1,054,129.25	\$ 285,870.75
Message Switching System (MSS) Modernization Project	64 State Patrol	Neukirch, Chris	7/14/2023	\$ 1,628,927.96	\$ 276,953.87	\$ 1,351,974.09
Computer Aided Dispatch Project	64 State Patrol	Neukirch, Chris	7/14/2023			

Note: Status is self-reported by the agency

Nebraska Regional Interoperability Network (NRIN)

Report Date

Apr 3, 2025

Project Manager

Krogman, Sue

Milestone Timeline

Start **Oct 1, 2010**

Finish **Aug 31, 2026**

Overall Status

→ **On Track**

Schedule Status

→ **On Track**

Scope Status

→ **On Track**

Cost and Effort Status

→ **On Track**

Status Report Update

UPDATE for APRIL 2025 – NRIN has renewed its contract with NPPD, giving us their Juniper technician for 6 months. This will assist us in configuring routers for replacement in multiple parts of the state. Request for router assistance from the OCIO has been denied due to workload. The North Central region has been installed with the exception of the Thurston Water Tower. Delays are due to illness and board approval. The Southeast region is deciding on the benefits of having NRIN as their backup solution and will make a decision within the next month. New fiber from Nebraska City to Auburn would make it cheaper than building a new tower. The South Central region is just waiting approval from NPPD to finalize our hop from Alda to Superior. The new Nelson Dispatch tower is done, and the NRIN equipment will be installed with the rest of the South Central regional sites. A request for fiber from O'Neill to Ainsworth is waiting approval – that would complete the North Central Region.

UPDATE FOR FEBRUARY 2025 – The NRIN Technician/Network Manager has been hired. This is a 24/7 position to literally run our network, keep it safe, and manage all of its capabilities. This person is also the first line of technical support and will visit each of our sites annually. We have been granted permission to connect to the Orion network in Sarpy/Douglas & Washington Counties. This is a big plus for our network as it allows another form of redundancy in the whole eastern part of our state. We are working diligently with BlueAlly to keep our firmware up to date, and we have renewed our users on our network. The SE Region is requesting fiber from Neb City to Falls City and we have been working with multiple companies for that.

Milestone Timeline

Start **Apr 6, 2020**

Finish **Feb 28, 2027**

Overall Status

→ **On Track**

Schedule Status

→ **On Track**

Scope Status

→ **On Track**

Cost and Effort Status

→ **On Track**

Status Report Update

Overall Status: Green

Status Report Update:

1. Iterative development work continues for upcoming iServe Portal releases. Multiple releases have been incrementally deployed since Launch 1 (April 2022) delivered the foundation of the iServe Portal. (Note Due to space limitations in this field I am only displaying the deployments from Jan 30th 2025 to current. I will email the "full deployment history text" directly to Andy Weekly's team.

> Jan 30th, 2025, production deployment implemented application process for Home and Community-Based Services (HCBS) and the online renewal process for Medicaid Benefits. Additional small enhancements to existing functions across the iServe Nebraska Portal including: The Non-Financial Assistance application process; The Economic Assistance Recertification/Review process; Updates for Accessibility Compliance within the Integrated Benefits Application; Update confirmation email to support Spanish language; Cloud Platform updates to promote improved security for the platform.

>Feb 20th 2025, Minor enhancements regarding B2C: New reCaptcha Account & Key Handling

> March 6th 2025, enhancements to the iServe Nebraska Portal, Client Benefit Dashboard, and Medicaid Renewal: Incorporated 2025 Federal Poverty Levels; implemented enhancements to Medicaid Renewals (Pregnancy status question requirements, Income Data edit changes); updated verbiage on landing page; enabled a Scheduled Maintenance page; and implemented Cloud Platform updates.

>March 20th, 2025, this release included 2025 security updates for accessing SEBT Storage Accounts; a small Medicaid Renewal display fix for closed cases with deceased household members; as well as reentry process enhancements for N-FOCUS data inserts.

2. Incremental delivery will continue with upcoming releases, approximately every 14 weeks, as teams continue to complete Program Increment (PI) planning of agency approved priorities, requirement refinement, development, and testing during 2025.

Kronos Transition to UKG Dimensions

Report Date

Apr 3, 2025

Project Manager

Beer, Joe

Milestone Timeline

Start Aug 29, 2022

Finish Feb 2, 2026

Overall Status

→ Needs Help

Schedule Status

→ At Risk

Scope Status

→ Needs Help

Cost and Effort Status

→ On Track

Status Report Update

OCIO Update:

Labor Distribution work was not completed by the expected 2/14/25 date. Updated delivery date is now set for 4/11/25. Validation and end-to-end testing with agency SMEs to follow once labor distribution solution is delivered.

Currently we have a tentative go-live date set for August 4th, 2025 for the first implementation group. Groups 2, 3, and 4 are to follow (30 day implementation for each group). We will continue to work with UKG PM on project schedule updates so we can align go-lives dates as accurately as possible based on current progress.

Telestaff configuration for non-production Environment for DCS/DHHS is being worked on. We are currently awaiting a configuration change to the "person" file import. Once that is completed we will be able to fully load the telestaff rosters into the system, and DHHS and DCS SMEs can begin work on assignment configurations.

NSP Update:

State Patrol is working through finalizing the production environment, loading the NSP data and testing the integrations and imports. Tested has been completed on SSO, SFTP and several imports. NSP has not identified any showstoppers and is on target to meet the go-live dates as follows.

Bi-weekly payroll – April 21, 2025

Monthly payroll – May 11, 2025.

1)Data Hub – following go-live, NSP will be working with UKG to implement Data Hub as per the SOW.

2)Updating of our CAT and DEV tenants.

a.Post go-live, the CAT and DEV environments will be updated to match the PROD environment.

NDOT Update:

UKG Development Updates

- UKG fixed the RFA/cost integration issue; however, the fix caused two additional issues. NDOT tested and created two tickets to address these new issues.
- Changes made to the Pay Code table were fixed but resulted in activity on equipment and materials being changed incorrectly. This also caused issues with timecards and activity.
- UKG has shifted focus to the Lucity issue and has gained momentum, according to their project manager.
- They will continue working on the Lucity issue before circling back to fix the remaining RFA and issues resulting from their previous fixes.

Production Issues

- HR has reported compensation issues, with holiday and overtime not calculating correctly in Kronos production.
- These issues were tested and found defective in Kronos Dimensions as well.
- The team is now working with UKG to get these issues resolved.

Testing Progress

- The NDOT testing team is making great progress on testing and completing test cases in Open Project.
- Specific meetings were scheduled to review completed test cases and assign failed cases back to UKG for resolution. (Ongoing..)

Tested / Passed : 301 Test Failed / Defect: 3 Open: 50 Closed: 91 To be Deleted / Not Applied: 211

Stakeholder Engagement & Project Reassessment

- Met with stakeholders, including HR Business Lead, HR Director, and NDOT CTO, to reassess the project.
- Agreed to establish a realistic timeline that includes outstanding fixes, API development, testing progress, and training readiness.
- Business showstoppers are being added to the list of issues for better tracking and prioritization.
- There is a strong push to hold UKG accountable and ensure they make tangible progress instead of prolonging the project.
- Suzy (CTO) suggested leveraging NDOT Procurement to help escalate project issues.
- Exploring ways within the contract to hold UKG responsible and ensure they meet their obligations.

API Development

- The team continues to make progress on the API.
- Full completion could take several more weeks.

Message Switching System (MSS) Modernization Project

Report Date

Apr 3, 2025

Project Manager

Neukirch, Chris

Milestone Timeline

Start **Jun 1, 2023**

Finish **Jul 31, 2025**

Overall Status

→ **On Track**

Schedule Status

→ **On Track**

Scope Status

→ **On Track**

Cost and Effort Status

→ **On Track**

Status Report Update

System Testing

Datamaxx is planning load testing as soon as other configurations are complete.

Defect Tracking

No critical defects noted at time this time.

Datamaxx and NSP are working on the defects list.

5 - In Progress by Datamaxx for correction

UAT Round 2 is complete

Comcast Connection

Hardware has been ordered and will be delivered 4/9. OCIO is working with Comcast and Charter to install.

**Go-live is not dependent on this connection as we have identified a work around.

Switch Connections

All interfaces are ready for testing on Production DSI.

CLEIN Network

Discussions continue on how AFIS will connect to the state network without the CLEIN Network available.

Working with OCIO on the circuit costs and how they are billed.

Computer Aided Dispatch Project

Report Date

Apr 3, 2025

Project Manager

Neukirch, Chris

Milestone Timeline

Start Jul 31, 2023

Finish Dec 18, 2026

Overall Status

→ On Track

Schedule Status

→ On Track

Scope Status

→ On Track

Cost and Effort Status

→ On Track

Status Report Update

Server Set-up -

Tickets are in to OCIO to complete the set-up of the CAD Servers. Completion Date is 5/5/2025 for all PROD servers.

MACH on CAD Map

On-going discussions on how to integrate MACH into the Tyler CAD.

Security -

Engaging with OCIO Risk Team and CISPO to verify that best practices and NITC Standards are being followed.