# Projects Status Dashboard
## August 2022

## Enterprise Projects - Current

<table>
<thead>
<tr>
<th>Agency/Entity</th>
<th>Project</th>
<th>NITC Designated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nebraska Council of Regions</td>
<td>Nebraska Regional Interoperability Network</td>
<td>03/15/2010</td>
</tr>
<tr>
<td>Office of the CIO</td>
<td>Centrex Replacement</td>
<td>07/12/2018</td>
</tr>
<tr>
<td>Department of Health and Human Services</td>
<td>iServe Nebraska</td>
<td>11/12/2020</td>
</tr>
<tr>
<td>Department of Transportation</td>
<td>Financial Systems Modernization Project</td>
<td>07/08/2021</td>
</tr>
<tr>
<td>Nebraska Public Employees Retirement Systems</td>
<td>OPS Retirement Plan Management Transfer</td>
<td>11/04/2021</td>
</tr>
</tbody>
</table>

Note: Status is self-reported by the agency
The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

### Key Accomplishments

**Status Report Update**

UPDATE FOR AUGUST 2022 – Continue to work on the fiber installation in the NE Region. Other work being done on constructing a new tower in the NC Region as well as installation of all of the towers between Antelope County and Holt County.

UPDATE FOR JUNE 2022 – Again, weather has been a big problem in hanging the dishes on the site-ready towers. Work has been deflected to mostly ground crew capabilities. However, concurrent to the ground crews working, many structural analysis and mapping designs are being done. Grant dollars continue to be the biggest problem with the rising cost of materials coming in at a close second.

### Upcoming Activities

- Constructing a new tower in the NC Region
- Installation of all of the towers between Antelope County and Holt County

### Issues by Priority

No matching records were found

### Risks by Priority

No matching records were found

### Current Issues

No matching records were found

### Status Report Indicators

- **Overall**: 
- **Schedule**: 
- **Scope**: 
- **Cost and Effort**: 

### Project Dates

<table>
<thead>
<tr>
<th>Type</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>10/1/10</td>
<td>8/31/23</td>
</tr>
<tr>
<td>Baseline</td>
<td>10/1/10</td>
<td>8/31/23</td>
</tr>
<tr>
<td>Days Late</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Project Description

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.
Project Storyboard: Centrex Replacement

Project Description
To secure the most cost efficient Hosted Voice Over Internet Protocol Telephony (VOIP) Services. This solution will replace the State’s Centrex service throughout the State of Nebraska. The purpose of the project is to provide phone service that includes the most up-to-date VOIP features and functionality as a hosted service with equipment ownership, maintenance and service remaining with the Contractor.

Key Accomplishments
Between December 3 and January 4, here is the progress:
- Ported 113 numbers
- Ported and Reserved 459 numbers
- Ported 88 Soft Phones
- Disconnected 5 Windstream numbers
- Disconnected 1 CenturyLink/Lumens numbers

Status Report Update
It was a busy month for Allo and the OCIO Voice Team. The numbers as of January 4... 10,546 lines have been removed from Windstream and CenturyLink (Lumens). 666 lines in the month of December!
- Ported 113 numbers
- Port and Reserve 459 numbers
- Ported 88 Soft Phones
- Disconnected 5 Windstream numbers
- Disconnected 1 CenturyLink/Lumens numbers

10,000 lines were in the RFP to be taken off of the Centrex contracts from Windstream and CenturyLink territory. We have surpassed those numbers on this project.

In parallel with this project, over 1000 softphones have been deployed using the same resources assigned to this project.

Upcoming Activities
I recommend closing the project for Enterprise Reporting and begin the clean-up efforts.

Current Issues
No matching records were found
<table>
<thead>
<tr>
<th>Project Storyboard: iServe Nebraska</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Manager</strong></td>
</tr>
<tr>
<td><strong>Project Type</strong></td>
</tr>
<tr>
<td><strong>Stage</strong></td>
</tr>
<tr>
<td><strong>Total Estimated Cost</strong></td>
</tr>
<tr>
<td><strong>Actual Cost To Date</strong></td>
</tr>
<tr>
<td><strong>Status Report Date</strong></td>
</tr>
<tr>
<td><strong>Project Dates</strong></td>
</tr>
<tr>
<td>Plan</td>
</tr>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Days Late</td>
</tr>
<tr>
<td><strong>Status Report Indicators</strong></td>
</tr>
<tr>
<td>Overall</td>
</tr>
<tr>
<td>Schedule</td>
</tr>
<tr>
<td>Scope</td>
</tr>
<tr>
<td>Cost and Effort</td>
</tr>
</tbody>
</table>

| **Project Description**            | The Nebraska Department of Health and Human Services (DHHS) has embarked on the iServe Nebraska Program to improve access, outcomes, cost, accountability and quality of DHHS services through an integrated, consumer-centric model of practice, across all programs. DHHS intends the iServe Nebraska Program to be adaptive and incrementally deliver new business capabilities, enabling the state to move from a siloed and program-based business model, to an integrated service delivery model that is family and person-centered, focused on improving the overall health and well-being of all family members. |

| **Key Accomplishments**            | Ongoing Production Support for Launch 1 (L1). Completed Roadmap for upcoming iServe Program work. Ongoing Post L1 development. Sprint 1.4 is in progress. Completed Minor Prod Releases 1.2 and 1.3. Ongoing planning for Launch 2 and 3 work priorities. Ongoing iServe Bridge Planning; project kick-off scheduled early July 2022. |

| **Status Report Update**            | The iServe Landing Page is Live. Work continues for upcoming iServe major releases. |

| **Upcoming Activities**             | Continue iServe Launch 1 Production Support, as needed. Complete Testing, Prod Deployment of Release 1.4. Completed Spanish translation for Releases 1.2 and 1.3. Socialize and finalize iServe Program Roadmap. Continue iServe Bridge Project Planning. Submit P-APD (U) and I-APD(U) to CMS and FNS. Complete Sprint 1.4 planned activities; plan Sprint 1.5. |

| **Issues by Priority**              |                                                                                           |
| **Risks by Priority**               |                                                                                           |
| **Current Issues**                  | No matching records were found                                                             |

Date: 8/4/22, 12:53:43 PM CDT
Project Storyboard: NDOT Financial System Modernization

**Project Manager:** Lusero, Cody

**Project Type:** Major Project

**Stage:** Design

**Total Estimated Cost:** $5,945,871.00

**Actual Cost To Date:** $37,984.60

**Status Report Date:** 8/3/22

**Status Report Indicators**

- **Overall:**
- **Schedule:**
- **Scope:**
- **Cost and Effort:**

### Project Dates

- **Plan Start:** 4/11/22
- **Plan Finish:** 6/28/24
- **Baseline Start:** 4/11/22
- **Baseline Finish:** 6/28/24
- **Days Late:** 0

### Project Description

275056 - NDOT Financial System Modernization

### Key Accomplishments

- **Task 1.4 - NDOT TFE Development**
  - Complete QA testing and promotion to Production environment

- **Task 1.5 - Migrate NDOT Chart of Accounts**
  - Completed. All interface files and programs have been updated. NDOT is tracking financials at detailed level in E1.

- **Task 1.6 - Transfer GL Functionality**
  - Begin table setup

- **Task 1.7 - Transfer JV Functionality**
  - Requirements defined for TFE integration call / response and reviewed with team
  - Building database tables, menu structure and code tables which were reviewed with NDOT in a demo
  - Working on sample screens for UI and batch management table for approving / posting records

### Status Report Update

Project Charter, Memo of Understanding, Journal Voucher Design Document and General Ledger Design Documents have been approved and signed by the team members.

NDOT has built the API integration pieces which will be called from E1 system and pushed to Production environments.

DAS/OCIO is working on building database tables and have put together a couple code tables and menu options inside the test environment. These items have been shown to NDOT users in a demo.

Project schedule is being reviewed and updated by eVision, NDOT, DAS and OCIO project management resources. We have updated delivery dates based on current progress which has caused the expected end of Phase 1 to slip from December 2022 to February 2023. To mitigate impacts and try to get back on schedule, the team has approved requisition for new E1 contractor resource and added weekly status meetings with PM resources to increase team communication, transparency and address roadblocks quicker.

### Upcoming Activities

- **Task 1.6 - Transfer GL Functionality**
  - Finish Architect tasks to define data elements, screens and security as well as integration to NDOT Data Warehouse
  - Working on proof of concept for data replication from E1 Transportation DB tables to NDOT Data Warehouse
  - Build edit and browse screens as well as creating security roles

- **Task 1.7 - Transfer JV Functionality**
  - Finish Architect tasks to design screens and integration to NDOT Data Warehouse
  - Working on proof of concept for data replication from E1 Transportation DB tables to NDOT Data Warehouse
  - Complete database configuration
  - Begin work on edit and browse screens for JV records

### Issues by Priority

### Risks by Priority

### Current Risks

<table>
<thead>
<tr>
<th>Risk</th>
<th>Probability</th>
<th>Impact</th>
<th>Priority</th>
<th>Status</th>
<th>Target Resolution</th>
<th>Owner</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Allocation</td>
<td></td>
<td></td>
<td></td>
<td>Open</td>
<td></td>
<td>Lusero, Cody</td>
</tr>
</tbody>
</table>

### More Risks...
### Project Description

NPERS OPS (Omaha Public School) project - data and document migration from the OPS environment to NPRIS and OnBase.

### Key Accomplishments

- **Status Report Update**
  1. **RFP Development update:**
     a. Comments received from the SPB on the RFP and updates made and documents sent back to SPB for further review.
     b. OCIO team update has been received on the RFP
  2. **Procurement Timeline:**
     a. RFP publication target date is revised to August 12.
     b. Proposals are due August End.
     c. Vendor interviews will be in September.
     d. The BAFO target date is October 17.
     e. Final contract negotiations completed by December 13.
     f. Implementation project start in Early January.
  4. The amount of time needed by DAS procurement to review the RFP materials may be a risk to the procurement schedule and we are actively pushing to get this mitigated.

- **Upcoming Activities**

### Issues by Priority

No matching records were found