

Projects Status Dashboard

April 2022

Enterprise Projects - Current

Agency/Entity	Project	NITC Designated
Nebraska Council of Regions	Nebraska Regional Interoperability Network	03/15/2010
Office of the CIO	Centrex Replacement	07/12/2018
Department of Health and Human Services	iServe Nebraska	11/12/2020
Department of Transportation	Financial Systems Modernization Project	07/08/2021
Nebraska Public Employees Retirement Systems	OPS Retirement Plan Management Transfer	11/04/2021

Note: Status is self-reported by the agency

Project Storyboard: Nebraska Regional Interoperability Network (NRIN)

Project Manager	Krogman, Sue	Status Report Date	4/11/22
Project Type	Major Project	Status	Approved
Stage	Build	Progress	Started
Total Estimated Cost	\$12,500,000.00	Estimate to Complete	83.24%
Actual Cost To Date	\$10,405,204.00		

Project Dates		
	Start	Finish
Plan	10/1/10	8/31/23
Baseline	10/1/10	8/31/23
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

Key Accomplishments

Approval for the Richardson County tower was finalized and work will now start on hanging approved equipment.

Status Report Update

UPDATE FOR MARCH 2022 – Weather has stopped quite a bit of the build-out. Extreme winds have grounded all tower climbers. In lieu of that, the plan for construction and installation will still move forward with a new tower being built in the NC Region between O’Neill and Taylor. Installation will continue down the eastern side of the state particularly in the NE Region and along the Missouri River.

UPDATE FOR JANUARY 2022 – We are currently working on updating the equipment at the current sites and purchasing new equipment for all of the sites that need to be finished. During this process the NRIN Governance Board has put out an RFP (that ends on Monday, January 31, 2022) – this RFP is for a contractor to monitor the network for outages, shortages and down paths. The focus this last month has been purchasing the equipment and getting all of the pre-work done. No installations have happened, however, finalization is being done on the fiber shot from Center to Hartington.

Upcoming Activities

Issues by Priority	Risks by Priority

Current Issues

No matching records were found

Project Storyboard: Centrex Replacement

Project Manager	Weekly, Andy	Status Report Date	1/5/22
Project Type		Status	Approved
Stage	Launch	Progress	Completed
Total Estimated Cost	\$2,800,000.00	Estimate to Complete	100%
Actual Cost To Date	\$933,481.12		

Project Dates		
	Start	Finish
Plan	10/10/17	12/31/22
Baseline	10/10/17	12/31/22
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

To secure the most cost efficient Hosted Voice Over Internet Protocol Telephony (VOIP) Services. This solution will replace the State's Centrex service throughout the State of Nebraska. The purpose of the project is to provide phone service that includes the most up-to-date VOIP features and functionality as a hosted service with equipment ownership, maintenance and service remaining with the Contractor.

Key Accomplishments

Between December 3 and January 4, here is the progress;

- Ported 113 numbers
- Ported and Reserved 459 numbers
- Ported 88 Soft Phones
- Disconnected 5 Windstream numbers
- Disconnected 1 CenturyLink/Lumens numbers

Status Report Update

It was a busy month for Allo and the OCIO Voice Team. The numbers as of January 4... 10,546 lines have been removed from Windstream and CenturyLink (Lumens). 666 lines in the month of December!

- Ported 113 numbers
- Port and Reserve 459 numbers
- Ported 88 Soft Phones
- Disconnected 5 Windstream numbers
- Disconnected 1 CenturyLink/Lumens numbers

10,000 lines were in the RFP to be taken off of the Centrex contracts from Windstream and CenturyLink territory. We have surpassed those numbers on this project.

In parallel with this project, over 1000 softphones have been deployed using the same resources assigned to this project.

Upcoming Activities

I recommend closing the project for Enterprise Reporting and begin the clean-up efforts.

Issues by Priority	Risks by Priority

Current Issues

No matching records were found

Project Storyboard: iServe Nebraska

Project Manager	Agarwal, Ankush	Status Report Date	3/24/22
Project Type	Major Project	Status	Approved
Stage	Design	Progress	Started
Total Estimated Cost	\$33,524,476.00	Estimate to Complete	30.18%
Actual Cost To Date	\$10,117,688.00		

Project Dates		
	Start	Finish
Plan	4/6/20	12/30/22
Baseline	4/6/20	4/30/22
Days Late	244	244

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description

The Nebraska Department of Health and Human Services (DHHS) has embarked on the iServe Nebraska Program to improve access, outcomes, cost, accountability and quality of DHHS services through an integrated, consumer-centric model of practice, across all programs. DHHS intends the iServe Nebraska Program to be adaptive and incrementally deliver new business capabilities, enabling the state to move from a siloed and program-based business model, to an integrated service delivery model that is family and person-centered, focused on improving the overall health and well-being of all family members.

Key Accomplishments

- Work Order 3 (Core Portal Development) is in progress; behind schedule.
- Work Order 4 (Identity and Access Management) is complete.
- Program Increment 4 is complete.
- Continued User Acceptance Testing (UAT).
- Completed Automated Language Translation.
- Commenced Human Language Translation verification.
- Completed Third Party Security Assessment Report (SAR).
- Completed Third Party Penetration Test Phase 1.
- Completed CMS Operational Readiness Review (ORR).
- Conducted multiple portal demonstrations for the Governor and Community Partners.

Status Report Update

Work Orders 1, 2 and 4 are complete. Work Order 3 activities are behind schedule.

Upcoming Activities

- Complete UAT for Soft Launches 1 and 2.
- Complete iServe Portal MVP Development and UAT.
- Conduct Third Party Penetration Test Phases 2 and 3.
- Closeout any follow-ups from CMS ORR.
- Submit State Plan Amendment (SPA) to CMS.
- Complete / Submit FNS Concurrence documentation.
- Conduct training of Internal and External Stakeholders.
- Complete Human Language Translation verification.
- Press Release for iServe Portal soft launches 1 and 2.
- Constant communication for upcoming soft launches to all stakeholders.
- Complete Access Nebraska Account Migration.

Issues by Priority

Risks by Priority

Current Issues

No matching records were found

Project Storyboard: NDOT Financial System Modernization

Project Manager	Lusero, Cody	Status Report Date	4/1/22
Project Type	Major Project	Status	Approved
Stage	Design	Progress	Started
Total Estimated Cost	\$5,945,871.00	Estimate to Complete	
Actual Cost To Date			

Project Dates		
	Start	Finish
Plan	4/11/22	6/28/24
Baseline	4/11/22	6/28/24
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description
 NDOT Financial System Modernization

Key Accomplishments
 To-be process documents completed and reviewed with DAS / OCIO. Requirements Matrices completed and sent to DAS / OCIO for review. Phase 1 Work Plan completed (April to December 2022).

Status Report Update
 Pre-Implementation is coming to an end this month and the project will officially kick off. We have been working with OCIO and DAS resources to identify key resources for the first phase of the project which will include moving General Ledger and Journal Entry / Voucher functionality to the E1 system. We have created a Phase 1 Work Plan and have project kick-off meetings scheduled the week of April 18th. We have also created a Project Governance Team which will help oversee the project and be tasked with making key decisions on direction.

Upcoming Activities
 Project kick-off and system architecture meetings week of April 18th.

Issues by Priority	Risks by Priority
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Current Issues
 No matching records were found

Project Storyboard: OPS Retirement Plan Management Transfer

Project Manager	Hardy, Jack	Status Report Date	4/7/22
Project Type	Major Project	Status	Approved
Stage	Requirements	Progress	Started
Total Estimated Cost	\$4,200,000.00	Estimate to Complete	
Actual Cost To Date			

Project Dates		
	Start	Finish
Plan	10/1/21	8/31/24
Baseline	10/1/21	8/31/24
Days Late	0	0

Status Report Indicators		
Overall		
Schedule		
Scope		
Cost and Effort		

Project Description
 NPERS OPS (Omaha Public School) project - data and document migration from the OPS environment to NPRIS and OnBase.

Key Accomplishments
 Hired a project manager

Status Report Update
 The status of the OPS Management Transfer project:
 1) We interviewed project managers last week and made an offer to our top candidate on Tuesday and he accepted the position. His name is Jaydeep Deshpande and he will be starting on April 25.
 2) Data migration planning is ongoing and we have started receiving the data we have requested from OPS. That is mainly database structures, record counts, and their input on what needs to be converted.
 3) RFP requirements development ongoing:
 a. Received an updated version of the draft RFP requirements on March 31
 b. We will continue to work on improvements to the requirements up to the RFP publication date.
 c. Setting up workshops with OPS teams to focus on specific requirements areas
 4) Procurement Timeline
 a. RFP publication target date is June 13
 b. Proposals due July 26
 c. Vendor interviews in September
 d. BAFO target is October 17
 5) Concerns:
 a. Pete Kroll from DAS procurement has said they would like 90 days to review all of the material, but they would do the best they can to meet our timelines
 6) What review of the RFP will be needed by the OCIO?
 a. What can I do now to ensure that goes smoothly?

Upcoming Activities

Issues by Priority	Risks by Priority

Current Issues
 No matching records were found