

Project Name	Sponsoring Government Entity	Manager	NITC Designated	Total Estimated Costs	Actual Costs to Date	Estimate to Complete
Nebraska Regional Interoperability Network (NRIN)	31 Nebraska Emergency Management Agency (NEMA)	Krogman, Sue	3/15/2010	\$ 12,500,000.00	\$ 10,405,204.00	\$ 2,094,796.00
IServe Nebraska	25 Department of Health and Human Services	Soni, Jaimesh	11/12/2020	\$ 33,524,476.00	\$ 26,207,464.00	\$ 7,317,012.00
NDOT Financial System Modernization (WO 275056)	27 Department of Transportation	Lusero, Cody	7/8/2021	\$ 5,945,871.00	\$ 1,328,765.55	\$ 4,617,105.45
OPS Retirement Plan Management Transfer	85 Public Employees Retirement Systems	Deshpande, Jaydeep	11/4/2021	\$ 5,300,000.00	\$ -	\$ 5,300,000.00
SONAR - State of Nebraska Appropriation Request	65 Department of Administrative Services	Bush, Gary	11/10/2022	\$ 1,209,574.00	\$ 546,228.04	\$ 663,345.96
Kronos Transition to UKG Dimensions	65 Office of the CIO	Beer, Joe	7/14/2023	\$ -	\$ -	\$ -
Message Switching System (MSS) Modernization Project	64 State Patrol	Neukirch, Chris	7/14/2023	\$ 1,628,927.96	\$ 276,953.87	\$ 1,351,974.09
Computer Aided Dispatch Project	64 State Patrol	Neukirch, Chris	7/14/2023	\$ -	\$ -	\$ -

Note: Status is self reported by the agency

Nebraska Regional Interoperability Network (NRIN)

Report Date

Apr 3, 2024

Project ID

PROJ-00011

Project Manager

Krogman, Sue

Milestone Timeline

Oct 1, 2010

Aug 31, 2026

Overall Status

→ Needs Help

Schedule Status

→ Needs Help

Scope Status

→ On Track

Cost and Effort Status

→ On Track

Key Accomplishments

Ordered equipment to complete the northeast region.

4 towers in the southeast region have been installed. Waiting on the fiber connections in two places.

Status Report Update

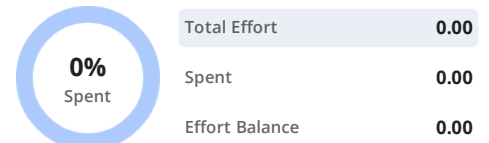
UPDATE FOR APRIL 2024 – Ordered all equipment necessary to complete NE Region. Have made the decision to bypass the Winnebago BIA tower due to lack of interest on their part. All 4 of the towers in the SE Region have been installed, waiting on fiber connections in 2 different places. Still pursuing a tower for Franklin County in replacement of the Webster County tower. – Should have the RFP's received no later than this week. EHP's have all been submitted for approval.

UPDATE FOR FEBRUARY 2024 – Continue to wait for the Winnebago Community to make a decision. We have an alternative path ready to go in case they are not interested in moving forward. All of the prep work for the SE Region is done (warehouse work) – and ready to be picked up and installed. This will complete the far south area of the state – just waiting on a new tower in Nemaha County. Working with the SC Region to build a new tower, possibly in Franklin County – this would allow us to get from Holdrege around the loop down to Franklin. Future tower for Webster County will be discussed in IJ process next month.

Upcoming Activities

We will finish out the project with the last of the grant funds. They have to be expended by August of 2026. We did not request anymore.

Effort Metrics



iServe Nebraska

Report Date

Apr 4, 2024

Project ID

PROJ-03224

Project Manager

Soni, Jainesh

Milestone Timeline

Apr 6, 2020

Feb 22, 2027

Overall Status

→ On Track

Schedule Status

→ On Track

Scope Status

→ On Track

Cost and Effort Status

→ On Track

Key Accomplishments

1. Delivery of the Integrated Medicaid and Economic Assistance Online Application as well as USPS standardized address prompts when completing an online application.
2. Execution of Program Increment (PI) 8 in April 2024 which included the following features:
 - 2.1 Kiosk Deployment to allow access to iServe.Nebraska.gov in English and Spanish.
 - 2.2 Text Vendor and Social Media Updates to

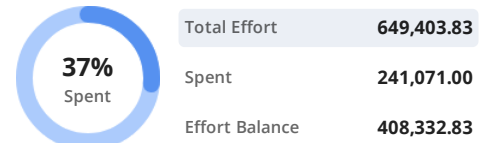
Status Report Update

1. Iterative development work continues for upcoming iServe Portal releases. Multiple releases have been incrementally deployed since Launch 1 (April 2022) delivered the foundation of the iServe Portal. They are:
- 1.1. January 27, 2023, production deployment of the Explore Benefits functionality for all portal users.
 - 1.2. July 10, 2023, production deployment of the integrated Medicaid and Economic Assistance online application to a select group of Community Partners in Pilot mode (Launch 2).
 - 1.3. October 16, 2023, production deployment of the integrated and Economic Assistance online application to all Community Partners and Nebraskans as well as USPS standardized address prompts when completing an online application (Launch 3).
 - 1.4. January 11, 2024, production deployment of the Benefits Applications to all Community Partners and Nebraskans.
2. Incremental delivery will continue with upcoming releases as teams continue to complete Program Increment (PI) planning, requirement refinement, development, and testing for the remainder of Q2 2024.

Upcoming Activities

1. Completion and implementation of features from Program Increment (PI) 8 in April.
 - 1.1 Completed development sprint cycle and moved into User Acceptance Testing for PI8.
2. Planning for next features in PI-9 scheduled to implement in July 2024

Effort Metrics



NDOT Financial System Modernization (WO 275056)

Report Date
Apr 2, 2024

Project ID
PROJ-00826

Project Manager
Lusero, Cody

Milestone Timeline

Mar 28, 2022

Aug 1, 2026

Overall Status
→ On Track

Schedule Status
→ On Track

Scope Status
→ On Track

Cost and Effort Status
→ On Track

Key Accomplishments

- 2/27 - finalized NDOT Director's Office Presentation
- 2/29 - initial meeting with NDOT Director's Office to review roadmap update

Upcoming Activities

- Following up / research on any new feedback from NDOT leadership

Effort Metrics

7%
Spent

Total Effort47,473.00

Spent3,298.50

Effort Balance44,174.50

Status Report Update

NDOT is still working to finalize roadmap update and determine path forward

- Meeting on February 29th and multiple follow-up discussions with NDOT Director's Office
- Continued research on roadmap options to answer leadership questions

OPS Retirement Plan Management Transfer

Report Date
Apr 4, 2024

Project ID
PROJ-00912

Project Manager
Deshpande, Jaydeep

Milestone Timeline

Oct 1, 2021

Sep 2, 2024

Overall Status
On Track

Schedule Status
On Track

Scope Status
On Track

Cost and Effort Status
On Track

Key Accomplishments

Key Accomplishments:-
1. Unit testing for the project kicked off
2. Total of Four Test suites built with a total of 371 test cases built with 118 test cases executed as of now with 16 defects being tracked

Upcoming Activities

Status Report Update

1. Completed in March:-

- Finalized Actuarial Valuation
- Data loaded for data levels 1 – 4 in testing environment
- Began integration testing execution in ADO (Azure Dev Ops) test tool
- Began data validation and submission of bugs for data and system configuration
- Preparation for User Acceptance Testing
- Continues cutover discussions for business and system cutover
- Continues application development for Sprint 4
- Continues mapping for Data Level 5 & 6
- Completed first level of testing for converted data
- Enhancements to DQCP scripts adding additional data elements and also determining filter criteria for targeted data quality

2. Planned for April:-

- Finalize Web Portals
- Continue testing for Sprints 1 & 2 and retest bug fixes
- Finalize preparation of User Acceptance Testing
- Prepare for Parallel Testing
- Continue cutover discussions for business and system cutover
- Complete application development for all Sprints
- Finalize approach for updated DQCP's and rerun reports upon validation of approach
- Support testing efforts by resolving development bugs
- Finish setup of the UAT environment
- Complete mapping and migration for Data Level 5 & 6
- Data Mapping and determination of Authoritative Sources for Data Levels 5 & 6

3. Scanning project

- 74 boxes have been sent to Secretary of state till date
- This includes over 181,457 pages & 35,613 docs scanned.

4. Implementation of the Multifactor Authentication for the NPERS Self service option
NPERS is continuing to work on the programming and database changes needed in NPRIS for its implementation.

Effort Metrics

48%
Spent

Total Effort223.50

Spent107.25

Effort Balance116.25

SONAR - State of Nebraska Appropriation Request

Report Date
Apr 11, 2024

Project ID
PROJ-01324

Project Manager
Bush, Gary

Milestone Timeline

Feb 22, 2023

Jul 1, 2024

Overall Status
→ Needs Help

Schedule Status
→ At Risk

Scope Status
→ At Risk

Cost and Effort Status
→ On Track

Key Accomplishments

Upcoming Activities

Effort Metrics

0%
Spent

Total Effort0.00

Spent0.00

Effort Balance0.00

Status Report Update

After Carahsoft and Anaplan was advised that the State was going to terminate because of the required reporting functionality not being acceptable, Carahsoft and Anaplan used the 30 days allowed in the contract to propose an alternative solution. The Budget Division accepted the propose solution and an addendum has been created.

The addendum has been approved by DAS Purchasing and is waiting for signature by Carahsoft and the project sponsor, Lee Will.

The new addendum calls for a third party, Fluence, to create the needed reports. There is a timeline of July 1, 2024 fo the work to be completed. Once the addendum has been signed, work will restart to get project completed on time.

Kronos Transition to UKG Dimensions

Report Date

Apr 4, 2024

Project ID

PROJ-01242

Project Manager

Beer, Joe

Milestone Timeline

Aug 29, 2022

Jul 10, 2024

Overall Status

Needs Help

Schedule Status

Needs Help

Scope Status

Needs Help

Cost and Effort Status

On Track

Key Accomplishments

Status Report Update

1. Scheduling:

We have encountered delays regarding the schedule and go-live dates over the past several months. One item that has played a major factor in this delay is labor distribution calculations/reporting. This is a required and critical item for the Department of Agriculture, as well as the Department of Education, and thus is on the critical path. UKG was notified of this requirement on project inception, and again in late 2023, but is just now being addressed. Currently awaiting a Statement of Work to be provided by UKG for Labor Distribution calculations and reporting. It is not feasible to meet the previously planned go-live dates, and new dates will need to be determined once critical requirements have been addressed.

2. Telestaff:

Telestaff configuration for Non-production Environment for DCS/DHHS is nearly complete. UKG encountered obstacles regarding Business Structure discrepancies between telestaff and Dimensions which are currently being worked through. Testing will be ready to begin after the architecture adjustments have been made by UKG.

3. Integration:

Continuing work on finalizing interface configurations, currently awaiting UKG status update on the Payroll and Accruals configurations. Testing has begun on the Person Import data files and integration processes.

4. User Adoption:

OCM plan for communication and training has been created and is being refined for each agency based on needs.

5. Testing:

Continuing work on testing baseline payroll rules and identifying defects. Adjusted completion date goal to end of April 2024.

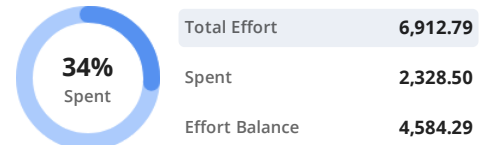
6. Clocks:

Go-Live Configuration

9100 and 9000 models have been brought to the cloud and back. In a good spot overall for configuration and preparation for go-live. Currently awaiting technical documentation/information for timeclocks from UKG to verify go-live process needs.

Upcoming Activities

Effort Metrics



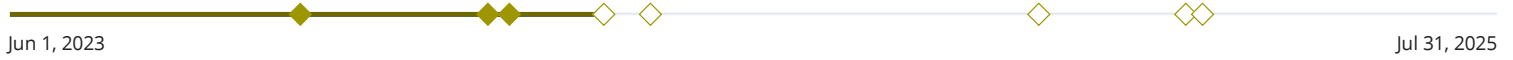
Message Switching System (MSS) Modernization Project

Report Date
Apr 11, 2024

Project ID
PROJ-01443

Project Manager
Neukirch, Chris

Milestone Timeline



Overall Status

→ On Track

Schedule Status

→ On Track

Scope Status

→ On Track

Cost and Effort Status

→ On Track

Key Accomplishments

Completed Initial Testing of the Datamaxx Interface Server (DSI).

Reviewed and finalized three documentation deliverables for the System Hardware, the Licenses and Subscriptions and the Installation Plan.

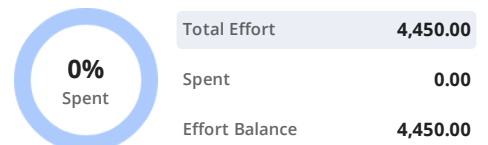
Status Report Update

Datamaxx is nearly completed with the documentation for the Implementation Phase. Datamaxx is working with Comcast and OCIO on the line into the OCIO Data Center.

Upcoming Activities

Review and finalize the FAT, SAT and UAT Test Plan document (Del - 28)

Effort Metrics



Computer Aided Dispatch Project

Report Date
Apr 11, 2024

Project ID
PROJ-01444

Project Manager
Neukirch, Chris

Milestone Timeline

Jul 31, 2023

Dec 20, 2024

Overall Status
→ On Track

Schedule Status
→ On Track

Scope Status
→ On Track

Cost and Effort Status
→ On Track

Key Accomplishments
Discussions with DAS and NSP on the RFP documents.

Upcoming Activities
Continued review towards a posting of the RFP.

Effort Metrics

0%
Spent

Total Effort694.00

Spent0.00

Effort Balance694.00

Status Report Update

NSP is working with State Purchasing to finalize the RFP documents.