### Enterprise Projects - Current

<table>
<thead>
<tr>
<th>Agency/Entity</th>
<th>Project</th>
<th>NITC Designated</th>
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</thead>
<tbody>
<tr>
<td>Department of Health and Human Services</td>
<td>New Medicaid Management Information System (MMIS)</td>
<td>7/8/2009</td>
</tr>
<tr>
<td>Nebraska Council of Regions</td>
<td>Nebraska Regional Interoperability Network</td>
<td>3/15/2010</td>
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<tr>
<td>Department of Health and Human Services</td>
<td>Medicaid Eligibility &amp; Enrollment System</td>
<td>10/28/2014</td>
</tr>
<tr>
<td>Office of the CIO</td>
<td>Centrex Replacement</td>
<td>7/12/2018</td>
</tr>
</tbody>
</table>

Note: Status is self-reported by the agency
Project Storyboard: 01 Centrex Conversion (65060012)

Project Manager: Kortus, Julie
Project Type: Major Project
Stage: Design
Total Estimated Cost: $2,800,000.00
Actual Cost To Date: Estimate to Complete

Status Report Date: 10/3/19
Status: Approved

<table>
<thead>
<tr>
<th>Project Dates</th>
<th>Status Report Indicators</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Start</td>
</tr>
<tr>
<td>Plan</td>
<td>10/10/17</td>
</tr>
<tr>
<td>Baseline</td>
<td>10/10/17</td>
</tr>
<tr>
<td>Days Late</td>
<td>252</td>
</tr>
</tbody>
</table>

Status: Approved
Progress: Started

Total Estimated Cost: $2,800,000.00
Actual Cost To Date: Estimate to Complete

Status Report Update
Some of the issues we have experienced:
- Time it takes to reconcile final inventories with the agencies
- Project resources
- Agencies needing additional cable/wiring prior to port
- Agencies requiring circuit upgrades, and time this takes for carrier to complete
- Employees at some agencies frequently moving their physical location

Key Accomplishments
- Ported OCIO numbers to new VOIP solution
- Ported a variety of commission and boards to VOIP solution
- Process improvements
- Cross training
- Engaged BSMs in assisting agency Communication Coordinators if needed

Project Description
To secure the most cost efficient Hosted Voice Over Internet Protocol Telephony (VOIP) Services. This solution will replace the State’s Centrex service throughout the State of Nebraska. The purpose of the project is to provide phone service that includes the most up-to-date VOIP features and functionality as a hosted service with equipment ownership, maintenance and service remaining with the Contractor.

Upcoming Activities
- Continued process improvements
- Additional resources will be added
- Installs and ports for Nebraska Department of Labor
- Installs and ports for Department of Health and Human Services
- Installs and ports for Nebraska Department of Transportation

Current Issues
<table>
<thead>
<tr>
<th>Issue</th>
<th>Priority</th>
<th>Status</th>
<th>Target Resolution</th>
<th>Owner</th>
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<tr>
<td>Overlap of service</td>
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<tr>
<td>Rates</td>
<td>Open</td>
<td>11/30/18</td>
<td>Kortus, Julie</td>
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<tr>
<td>Dependency on Network Resources</td>
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<td>2/14/19</td>
<td>Kortus, Julie</td>
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Current Risks
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<tr>
<th>Risk</th>
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<th>Priority</th>
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<th>Owner</th>
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<tr>
<td>Bandwidth</td>
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<td>2/14/19</td>
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<td>Billing Developer being reassigned to another project</td>
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<td>2/28/19</td>
<td>Kortus, Julie</td>
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# Project Storyboard: Medicaid Eligibility & Enrollment System

<table>
<thead>
<tr>
<th>Project Manager</th>
<th>Spaulding, Don</th>
<th>Status Report Date</th>
<th>10/3/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Type</td>
<td></td>
<td>Status</td>
<td>Approved</td>
</tr>
<tr>
<td>Stage</td>
<td>Build</td>
<td>Progress</td>
<td>Started</td>
</tr>
<tr>
<td>Total Estimated Cost</td>
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<td>Actual Cost To Date</td>
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## Status Report Indicators

- **Overall**: ✦
- **Schedule**: ✦
- **Scope**: ✦
- **Cost and Effort**: ✦

## Project Dates

<table>
<thead>
<tr>
<th>Plan</th>
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<tbody>
<tr>
<td>Baseline</td>
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## Project Description

The Affordable Care Act (ACA) included numerous provisions with significant information systems impacts. One of the requirements was to change how Medicaid Eligibility was determined and implement the changes effective 10/1/2014. As a result of the lack of time available to implement a long-term solution, the Department of Health and Human Services implemented a short-term solution in the current environment to meet initial due dates and requirements. This solution did not meet all Federal technical requirements for enhanced Federal funding but was approved on the assumption that a long-term solution would be procured. An RFP was developed and procurement has been completed with Wipro selected as the Systems Integrator for the IBM/Curam software.

## Key Accomplishments

- Gartner, Inc. has been hired to conduct the assessment of the EES II project, and began work 06/04/19.
  - Gartner’s objectives are to provide 5 deliverables, including an environmental assessment, a comprehensive alternatives analysis, and a roadmap with actionable recommendations for implementing an Eligibility and Enhancement modernization project.
  - The five deliverables were completed on time and budget in September 2019. DHHS is reviewing the recommendations and determining next steps.

## Status Report Update

- **Issues by Priority**: No matching records were found
- **Current Issues**: No matching records were found

## Upcoming Activities

- **Current Issues**: No matching records were found
Project Storyboard: Medicaid Management Information System Replacement Project (MMIS)

<table>
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<th>Spaulding, Don</th>
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Project Dates

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<tbody>
<tr>
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<td>7/1/14</td>
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<table>
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<tbody>
<tr>
<td></td>
<td>7/1/14</td>
<td>4/30/20</td>
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<table>
<thead>
<tr>
<th>Days Late</th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Status Report Indicators

- Overall: ✨ ✨ ✨
- Schedule: ✨ ✨ ✨
- Scope: ✨ ✨ ✨
- Cost and Effort: ✨ ✨ ✨

Project Description

Medicaid and Long-Term Care (MLTC) has undertaken a strategic transformation toward a vision for a Medicaid enterprise that is fundamentally data-driven. This project supports the programmatic shift by giving the stakeholders access to claims and clinical data and appropriate analytic tools. This project of building a comprehensive data management and analytics (DMA) platform is aligned with the CMS modular approach to building system and operational capabilities. The current system consisting of legacy MMIS and Truven DW/DSS has several limitations that warrant the need to re-engineer the data management and analytical operations. The DMA system is envisioned to be the core repository for the State to address all its information and data needs.

Key Accomplishments

- Completed scope confirmation and updated integrated master schedule. New schedule baseline created.
- Completed multiple deliverable expectation document (DED) and deliverable reviews.
- The State is continuing to work with Deloitte to refine content and functionality for previously rejected DDI contract deliverables, which lacked completeness for acceptance.
- Continued DMA Managed Care Entity (MCE) outreach and planning efforts.
- The State completed a review of RFP requirements internally and with Deloitte to finalize what is required for go-live.
- Continued development efforts towards the remaining RFP DDI scope.
- The State UAT execution is in progress. The UAT test case authoring is complete.
- Continued Medicaid Enterprise Certification Lifecycle (MECL) Review 2 (R2) certification efforts including certification criteria mapping, delivering Certification Evidence Documents (CEDs) for checklist items to IV&V, and collecting evidence.
- The State completed an analysis of the MECL R1 mapping to the RFP requirements to confirm that certification requirements will be implemented at the appropriate time.
- Continued organizational change management (OCM) activities including hiring a new resource as OCM coordinator, OCM Project Posters, surveys, and weekly briefs, among others.
- Completed Training plan review with Deloitte and continued review of training materials; including job aides and web based training (WBT) modules.

Status Report Update

The DMA project completed its initial discovery, requirements, creation of user stories and majority of development activities in concert with systems integration partner and vendor, Deloitte Consulting, LLP. State and vendor reached agreement on full scope of the requirements included in the RFP in July. Amendment 2 that confirmed that scope was approved by State DAS and Deloitte on August 20th. State and vendor are now driving to complete user acceptance testing in December of 2019 and prepare for initial operating capability in April of 2020.

Upcoming Activities

- Continue executing per revised integrated master schedule and achieve go-live date with vendor.
- Complete Deliverable and DED review, acceptance and approval activities for upcoming and in-flight work products.
- Complete quarterly and monthly reviews of requisite deliverables.
- Review and garner State approval on past Releases, and plan for verification of upcoming release(s).
- Continue organizational change management (OCM) activities.
- Work on upcoming Operational readiness activities including go-live planning.
- Finalize HIA end users list with feedback from State Management.
- Finalize the Production Conversion approach with vendor.
- Continue DMA Truven migration and sunset planning.
- Continue to work on training activities and go-forward plan with Deloitte.
- Complete UAT test case execution to ensure the product functionality meets contractual requirements and State’s expectations.
- Commence the encounter testing with MCEs.
- Complete the Project Partnership Understanding (PPU) updates and submit to CMS.
- Complete MECL R2 certification planning and documentation efforts using CMS’s Medicaid Enterprise Certification Toolkit (MECT) framework.
Project Storyboard: Nebraska Regional Interoperability Network (NRIN)

**Project Manager**  
Krogman, Sue

**Project Type**  
Build

**Status Report Date**  
10/2/19

**Total Estimated Cost**  
$12,500,000.00

**Actual Cost To Date**  
$12,000,000.00

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**Project Dates**

<table>
<thead>
<tr>
<th>Plan</th>
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<tbody>
<tr>
<td>Baseline</td>
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<tr>
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**Status Report Indicators**

- Overall: 🔸🔸🔸🔸🔸
- Schedule: 🔸🔸🔸🔸🔸
- Scope: 🟢🟢🟢🟢🟢
- Cost and Effort: 🔸🔸🔸🔸🔸

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**Project Description**

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

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**Key Accomplishments**

Moving ahead with the installation on sites in the NE Region. Also, finishing up sites that were bypassed in the other Regions. Fiber runs are being connected from McCook to North Platte and from McCook to Axtell. SE meeting discussed finishing up their final ring or waiting on tower. NC area waiting on approval from tower owner in anticipation of direct buildout from Taylor to O’Neill.

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**Status Report Update**

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**Upcoming Activities**

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**Issues by Priority**

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**Risks by Priority**

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**Current Issues**

No matching records were found