### Enterprise Projects - Current

<table>
<thead>
<tr>
<th>Agency/Entity</th>
<th>Project</th>
<th>NITC Designated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nebraska Council of Regions</td>
<td>Nebraska Regional Interoperability Network</td>
<td>03/15/2010</td>
</tr>
<tr>
<td>Office of the CIO</td>
<td>Centrex Replacement</td>
<td>07/12/2018</td>
</tr>
<tr>
<td>Department of Health and Human Services</td>
<td>iServe Nebraska</td>
<td>11/12/2020</td>
</tr>
<tr>
<td>Department of Transportation</td>
<td>Financial Systems Modernization Project</td>
<td>07/08/2021</td>
</tr>
<tr>
<td>Nebraska Public Employees Retirement Systems</td>
<td>OPS Retirement Plan Management Transfer</td>
<td>11/04/2021</td>
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</table>

Note: Status is self-reported by the agency
Project Storyboard: Nebraska Regional Interoperability Network (NRIN)

Project Manager: Krogman, Sue

Status Report Date: 6/8/22

Status: Approved

Stage: Build

Progress: Started

Total Estimated Cost: $12,500,000.00

Estimate to Complete: 83.24%

Actual Cost To Date: $10,405,204.00

Project Dates

<table>
<thead>
<tr>
<th>Plan</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
<td>10/1/10</td>
<td>8/31/23</td>
</tr>
</tbody>
</table>

Days Late: 0

Status Report Indicators

Overall

Schedule

Scope

Cost and Effort

Project Description

The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO.

Key Accomplishments

Status Report Update

UPDATE FOR JUNE 2022 – Again, weather has been a big problem in hanging the dishes on the site-ready towers. Work has been deflected to mostly ground crew capabilities. However, concurrent to the ground crews working, many structural analysis and mapping designs are being done. Grant dollars continue to be the biggest problem with the rising cost of materials coming in at a close second.

UPDATE FOR MARCH 2022 – Weather has stopped quite a bit of the build-out. Extreme winds have grounded all tower climbers. In lieu of that, the plan for construction and installation will still move forward with a new tower being built in the NC Region between O’Neill and Taylor. Installation will continue down the eastern side of the state particularly in the NE Region and along the Missouri River.

Upcoming Activities

Issues by Priority

Risks by Priority

Current Issues

No matching records were found
Project Storyboard: Centrex Conversion

Project Manager: Weekly, Andy
Status Report Date: 1/5/22

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Status</th>
<th>Date</th>
<th>Cost</th>
<th>Status Report Indicators</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stage</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Estimated Cost</td>
<td>$2,800,000.00</td>
<td>Estimate to Complete</td>
<td>100%</td>
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<tr>
<td>Actual Cost To Date</td>
<td>$933,481.12</td>
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</table>

Total Estimated Cost: $2,800,000.00
Actual Cost To Date: $933,481.12

Project Dates

<table>
<thead>
<tr>
<th>Plan</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
<td>10/10/17</td>
<td>12/31/22</td>
</tr>
<tr>
<td>Days Late</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Status Report Update

Between December 3 and January 4, here is the progress:
- Ported 113 numbers
- Ported and Reserved 459 numbers
- Ported 88 Soft Phones
- Disconnected 5 Windstream numbers
- Disconnected 1 CenturyLink/Lumens numbers

10,000 lines were in the RFP to be taken off of the Centrex contracts from Windstream and CenturyLink territory. We have surpassed those numbers on this project.

In parallel with this project, over 1000 softphones have been deployed using the same resources assigned to this project.

Status Report Indicators

- Overall
- Schedule
- Scope
- Cost and Effort

Key Accomplishments

It was a busy month for Allo and the OCIO Voice Team. The numbers as of January 4... 10,546 lines have been removed from Windstream and CenturyLink (Lumens). 666 lines in the month of December!
- Ported 113 numbers
- Port and Reserve 459 numbers
- Ported 88 Soft Phones
- Disconnected 5 Windstream numbers
- Disconnected 1 CenturyLink/Lumens numbers

Upcoming Activities

I recommend closing the project for Enterprise Reporting and begin the clean-up efforts.

Issues by Priority

Issues by Priority

Current Issues

No matching records were found
# Project Storyboard: iServe Nebraska

<table>
<thead>
<tr>
<th>Project Manager</th>
<th>Agarwal, Ankush</th>
<th>Status Report Date</th>
<th>5/26/22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Type</td>
<td>Major Project</td>
<td>Status</td>
<td>Approved</td>
</tr>
<tr>
<td>Stage</td>
<td>Design</td>
<td>Progress</td>
<td>Started</td>
</tr>
<tr>
<td>Total Estimated Cost</td>
<td>$33,524,476.00</td>
<td>Estimate to Complete</td>
<td>30.18%</td>
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<tr>
<td>Actual Cost To Date</td>
<td>$10,117,688.00</td>
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</table>

## Project Dates

<table>
<thead>
<tr>
<th></th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>4/6/20</td>
<td>12/30/22</td>
</tr>
<tr>
<td>Baseline</td>
<td>4/6/20</td>
<td>4/30/22</td>
</tr>
<tr>
<td>Days Late</td>
<td>244</td>
<td>244</td>
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</table>

## Status Report Indicators

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Score</th>
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</thead>
<tbody>
<tr>
<td>Overall</td>
<td>✨</td>
</tr>
<tr>
<td>Schedule</td>
<td>✨</td>
</tr>
<tr>
<td>Scope</td>
<td>✨</td>
</tr>
<tr>
<td>Cost and Effort</td>
<td>✨</td>
</tr>
</tbody>
</table>

## Project Description

The Nebraska Department of Health and Human Services (DHHS) has embarked on the iServe Nebraska Program to improve access, outcomes, cost, accountability and quality of DHHS services through an integrated, consumer-centric model of practice, across all programs. DHHS intends the iServe Nebraska Program to be adaptive and incrementally deliver new business capabilities, enabling the state to move from a siloed and program-based business model, to an integrated service delivery model that is family and person-centered, focused on improving the overall health and well-being of all family members.

## Key Accomplishments

- Completed iServe Launch 1.
- Ongoing Production Support for Launch 1.
- Completed all Third Party Penetration Tests.
- Closed out follow-ups from CMS Operational Readiness Review (ORR).
- Conducted multiple portal demonstrations for the Governor and Community Partners.
- Completed training for Launch 1.
- Work Order 3 (Core Portal Development) is in progress.
- Developed Roadmap for upcoming iServe Program work.

## Status Report Update

As of April 24, 2022 iServe Landing Page is Live!!

Work continues for upcoming iServe releases.

## Upcoming Activities

- Continue Production Support of iServe Launch 1.
- Complete UAT for iServe Launch 2 and 3.
- Complete iServe Portal MVP development.
- Complete human verification of Spanish translation for Launch 2 and 3
- Submit State Plan Amendment (SPA) to CMS.
- Complete FNS Concurrence documentation.
- Complete advanced training of Internal and External Stakeholders.
- Confirm Roadmap for upcoming iServe Program work.

## Issues by Priority

- No matching records were found

## Risks by Priority

- No matching records were found

## Current Issues

- No matching records were found
Project Storyboard: NDOT Financial System Modernization

Project Manager: Lusero, Cody
Project Description:
NDOT Financial System Modernization

Status Report Date: 6/7/22
Approval Status: Approved

Progress:
- Plan: Started
- Baseline: Started
- Estimate to Complete: 0.21%

Total Estimated Cost: $5,945,871.00
Actual Cost To Date: $12,646.62

Status Report Indicators:
- Overall
- Schedule
- Scope
- Cost and Effort

Project Dates:
- Start: 4/11/22
- Finish: 6/28/24
- Plan: 4/11/22
- Baseline: 4/11/22
- Days Late: 0

Status Report Update:
The project team is working heavily on our system architecture task to review all requirements, create a draft project charter and MOU as well as design documents for the modules being worked on in Phase 1. We are also creating project plans for migrating the General Ledger and Journal Voucher functionality to E1.

The NDOT resources are continuing efforts to migrate NDOT chart of accounts to E1 and finish the Transportation Financial Edits project which will allow us to implement functionality in the E1 and E1 Transportation Modules.

Key Accomplishments:
- Initial Implementation Team Meeting
- Review completed for 6 out of 9 requirement matrices.
- General Ledger gaps reviewed with project team and potential solutions identified.
- Journal Voucher project plan approved by teams.
- Production websites created for TFE application (api and web).
- Interface file with updated chart of accounts sent to E1 test environment.

Upcoming Activities:

- Complete review and approval of requirements matrices.
- General Ledger and Journal Voucher project plans completed.
- Project charter, MOU and Design Documents approved.
- NDOT TFE project migrated to Production.
- NDOT chart of accounts and interface file updates migrated to Production.
- Begin work on defining cost table elements which is a key task for JV and GL implementations.

Current Risks:

<table>
<thead>
<tr>
<th>Risk</th>
<th>Probability</th>
<th>Impact</th>
<th>Priority</th>
<th>Status</th>
<th>Target Resolution</th>
<th>Owner</th>
</tr>
</thead>
</table>

Issues by Priority:

Risks by Priority:

More Risks...
### Project Description
NPERS OPS (Omaha Public School) project - data and document migration from the OPS environment to NPRIS and OnBase.

### Status Report Update

1. **RFP Development update:**
   - The RFP reviews have been progressing well.
   - The version #5 of the RFP was received on 5/27 and feedback on draft is due 6/1.
   - The Requirements matrix was also received on 5/27 and feedback on draft is due on 6/1.
   - The Minimum and Mandatory Qualifications was also received on 5/27 and feedback is due on 6/1.
   - The scoring matrix that will be used by the evaluation committee is due from Gartner on 6/1.
   - All of these documents are almost complete, just final evaluations to get it Purchasing ready are ongoing. Target is to get the RFP out to Purchasing by 6/8.

2. **Data migration planning is ongoing.**

3. **Procurement Timeline:**
   - RFP publication target date is revised to June 20.
   - Proposals are due July 26.
   - Vendor interviews will be in September.
   - The BAFO target date is October 17.
   - Final contract negotiations completed by December 13.
   - Implementation project start in Early January.

4. **The amount of time needed by DAS procurement to review the RFP materials may be a risk to the procurement schedule.**

### Upcoming Activities

- Current Issues:
  - No matching records were found