

	A	B	C	D	E	F	G
1	Network Nebraska Interregional Transport Fee FY 2015-16				Cost Recovery Period		
2							
3	Date of Last Revision: March 23, 2015	Units	# of Payments Per Year	Price	Cost	Life Cycle	Annualized Cost
4							
5	master lease interest rate						2.0%
6							
7							
8	Backbone Transport Circuit Costs (See Footnote)						
9	Lincoln to Grand Island, 2000Mbps NebraskaLink	1	12	\$4,050.00	\$48,600.00	1	\$ 48,600.00
10	Grand Island to Omaha, 2000Mbps NebraskaLink	1	12	\$2,500.00	\$30,000.00	1	\$ 30,000.00
11	Grand Island to Scottsbluff, 2000Mbps NebraskaLink	1	12	\$2,285.00	\$27,420.00	1	\$ 27,420.00
12	Scottsbluff to Omaha, 2000Mbps NebraskaLink	1	12	\$2,500.00	\$30,000.00	1	\$ 30,000.00
13	Lincoln to Omaha, 2000Mbps State Disaster Recovery Fiber	1	12	\$0.00	\$0.00	1	\$ -
14							
15							
16							
17	Routing & Aggregation Circuits (See Footnote)						
18	Omaha, 300Mbps (CenturyLink QMOE)	0	12	\$0.00	\$0.00	1	\$ -
19	Grand Island, 400Mbps (Charter Business)	0	12	\$0.00	\$0.00	1	\$ -
20	ESU 3, 8000Mbps (Windstream)	1	12	\$3,187.00	\$38,244.00	1	\$ 38,244.00
21	ESU 5, 1000Mbps (Great Plains)	1	12	\$1,800.00	\$21,600.00	1	\$ 21,600.00
22	ESU 6, 1500Mbps (Windstream)	1	12	\$3,740.00	\$44,880.00	1	\$ 44,880.00
23							
24							
25	Total						\$ 240,744.00
26							
27	Projected Units of Sale						290
28							
29	Annual Cost Per Unit (Pre Erate)						\$830.15
30	Monthly Cost Per Unit (Pre Erate)						\$ 69.18
31	Net Monthly Cost Per K-12 Unit (Post Erate)						\$ 21.97
32	Footnote						
33	Network Costs include 6.95% NUSF						
34							
35							
36	FY 2015 E-RATE CALCULATIONS				Total Units	K-12 Units	H.E. Units
37					290	270	20
38	Form 471 Certification Results		3/15/2015	Cost Recovery Formula	Annual	Monthly	Total
39	Total Funding Year pre-cost allocation amount		\$ 240,744.00	Higher Ed Contributions	\$ 830.15	\$ 69.18	\$ 16,603.03
40	Total Annual Cost Allocation for Higher Education		\$15,827.40				
41	Total Funding Year pre-discount amount		\$ 224,916.60				
42	Total Funding Commitment Request (68%)		\$ 152,943.29	E-rate		\$ 47.20	\$ 152,943.29
43				K-12 (post erate)		\$ 21.97	\$ 71,197.68
44	Total Budgeted Amount allocated to resources not eligible for Erate		\$ 539,136.00	K-12 Contributions			\$ 224,140.97
45	Total amount necessary for the applicant to pay the non-discount share		\$ 539,136.00	TOTAL			\$ 240,744.00
46							
47	INTERREGIONAL TRANSPORT FEE, 2007-PRESENT						
48							
49	Performance Year	K-12 Monthly	Higher Education Monthly	Total # entities	Comments		
50	2007-08	\$ -	\$ -	94	(No backbone in service)		
51	2008-09	\$ 34.21	\$ 93.35	182	(State RFP 1752)		
52	2009-10	\$ 34.48	\$ 92.72	232			
53	2010-11	\$ 36.45	\$ 115.78	226	(1 entity, 1 fee structure)		
54	2011-12	\$ 31.69	\$ 101.09	246			
55	2012-13	\$ 18.67	\$ 61.28	252	(State RFPs 3827, 3886)		
56	2013-14	\$ 17.38	\$ 53.80	261			
57	2014-15	\$ 18.30	\$ 57.79	274	(State RFP 4582)		