

	A	B	C	D	E	F	G
1	Network Nebraska Interregional Transport Fee FY 2013-14			Cost Recovery Period			
2	Date of Last Revision: May 15, 2013	Units	# of Payments Per Year	Price	Cost	Life Cycle	Annualized Cost
3	master lease interest rate						2.0%
4	Hardware:						
5					\$0	1	\$0
6	Software:						
7					\$0	1	\$0
8	Labor Costs:						
9					\$0	1	\$0
10	Backbone Transport Circuit Costs (See Footnote)						
11	Lincoln to Grand Island, 2000Mbps NebraskaLink	1	12	\$4,050.00	\$48,600.00	1	\$ 48,600.00
12	Grand Island to Omaha, 2000Mbps NebraskaLink	1	12	\$2,500.00	\$30,000.00	1	\$ 30,000.00
13	Grand Island to Scottsbluff, 2000Mbps NebraskaLink	1	12	\$2,285.00	\$27,420.00	1	\$ 27,420.00
14	Scottsbluff to Omaha, 2000Mbps NebraskaLink	1	12	\$2,500.00	\$30,000.00	1	\$ 30,000.00
15	Lincoln to Omaha, 2000Mbps State Disaster Recovery Fiber	1	12	\$0.00	\$0.00	1	\$ -
16							
17	Routing & Aggregation Circuits (See Footnote)						
18	Omaha, 300Mbps (CenturyLink QMOE)	1	12	\$0.00	\$0.00	1	\$ -
19	Grand Island, 400 Mbps (Charter Business)	1	12	\$2,705.62	\$32,467.44	1	\$ 32,467.44
20							
21	Other:						
22							
23							
24							
25	Total						\$168,487.44
26	Projected Units of Sale						261
27	Annual Cost Per Unit (Pre Erate)						\$645.55
28	Monthly Cost Per Unit (Pre Erate)						\$ 53.80
29	Net Monthly Cost Per K-12 Unit (Post Erate)						\$ 17.38
30	Footnote						
31	Network Costs include NUSF						
32							
33							
34	FY 2013 E-RATE CALCULATIONS				Total Units	K-12 Units	H.E. Units
35					261	242	19
36	Form 471 Certification Results	3/15/2013	Cost Recovery Formula	Annual	Monthly	Total	
37	Total Funding Year pre-cost allocation amount	\$168,487.44	Higher Ed Contributions	\$ 645.55	\$ 53.80	\$ 12,265.37	
38	Total Annual Cost Allocation for Higher Education	\$11,909.58					
39	Total Funding Year pre-discount amount	\$156,577.86					
40	Total Funding Commitment Request (69%)	\$108,038.72	E-rate		\$ 37.20	\$108,038.72	
41			K-12 (post erate)		\$ 17.38	\$ 48,183.35	
42	Total Budgeted Amount allocated to resources not eligible for Erate	\$539,136.00	K-12 Contributions			\$156,222.07	
43	Total amount necessary for the applicant to pay the non-discount share	\$539,136.00	TOTAL			\$168,487.44	
44							
45	INTERREGIONAL TRANSPORT FEE, 2007-PRESENT				Total		
46							
47	Performance Year	K-12 Monthly	Higher Education Monthly	# entities	Comments		
48	2007-08	\$ -	\$ -	94	(No backbone in service)		
49	2008-09	\$ 34.21	\$ 93.35	182	(State RFP 1752)		
50	2009-10	\$ 34.48	\$ 92.72	232			
51	2010-11	\$ 36.45	\$ 115.78	226	(1 entity, 1 fee structure)		
52	2011-12	\$ 31.69	\$ 101.09	246			
53	2012-13	\$ 18.67	\$ 61.28	252	(State RFPs 3827, 3886)		
54	2013-14	\$ 17.38	\$ 53.80	261			