

	A	B	C	D	E	F	G
1	Network Nebraska Interregional Transport Fee FY 2013				Cost Recovery Period		
2	Date of Last Revision: May 18, 2012				Cost	Life Cycle	Annualized Cost
3		Units	# of Payments Per Year	Price			
4	master lease interest rate						
5							2.0%
6	Hardware:						
7					\$0	1	\$0
8	Software:						
9					\$0	1	\$0
10	Labor Costs:						
11					\$0	1	\$0
12	Backbone Transport Circuit Costs (See Footnote)						
13					\$0	1	\$0
14					\$0	1	\$0
15							
16	Lincoln to Grand Island, 1700Mbps NebraskaLink	1	12	\$3,600.00	\$43,200.00	1	\$ 43,200.00
17	Grand Island to Omaha, 1700Mbps NebraskaLink	1	12	\$2,200.00	\$26,400.00	1	\$ 26,400.00
18	Grand Island to Scottsbluff, 1700Mbps NebraskaLink	1	12	\$2,150.00	\$25,800.00	1	\$ 25,800.00
19	Scottsbluff to Omaha, 1700Mbps NebraskaLink	1	12	\$2,200.00	\$26,400.00	1	\$ 26,400.00
20	Lincoln to Omaha, 1700Mbps State Disaster Recovery Fiber	1	12	\$0.00	\$0.00	1	\$ -
21							
22							
23							
24							
25	Routing & Aggregation Circuits (See Footnote)						
26	Omaha, 300Mbps (CenturyLink QMOE)	1	12	\$2,761.60	\$33,139.20	1	\$ 33,139.20
27	Grand Island, 300 Mbps (Charter Business)	1	12	\$2,347.55	\$28,170.60	1	\$ 28,170.60
28							
29	Other:						
30							
31							
32	Total						\$183,109.80
33							
34	Projected Units of Sale						249
35							
36	Annual Cost Per Unit (Pre Erate)						\$735.38
37	Monthly Cost Per Unit (Pre Erate)						\$ 61.28
38	Net Monthly Cost Per K-12 Unit (Post Erate)						\$ 18.67
39	Footnote						
40	Network Costs include NUSF						
41							
42							
43	FY 2013 E-RATE CALCULATIONS				Total Units	K-12 Units	H.E. Units
44					249	231	18
45	Form 471 Certification Results			3/20/2012	Cost Recovery Formula		
46	Total Funding Year pre-cost allocation amount		\$183,109.80	Higher Ed Contributions	Annual \$ 735.38	Monthly \$ 61.28	Total \$ 13,236.85
47	Total Annual Cost Allocation for Higher Education		\$11,909.58				
48	Total Funding Year pre-discount amount		\$171,200.22				
49	Total Funding Commitment Request (69%)		\$118,128.15	E-rate		\$ 42.61	\$118,128.15
50				K-12 (post erate)		\$ 18.67	\$ 51,744.80
51	Total Budgeted Amount allocated to resources not eligible for Erate		\$539,136.00	K-12 Contributions			\$169,872.95
52	Total amount necessary for the applicant to pay the non-discount share		\$539,136.00	TOTAL			\$183,109.80
53							
54	INTERREGIONAL TRANSPORT FEE, 2007-PRESENT						
55					Total		
56	Performance Year	K-12 Monthly	Higher Education Monthly	# entities	Comments		
57	2007-08	\$ -	\$ -	94	(No backbone in service)		
58	2008-09	\$ 34.21	\$ 93.35	182	(State RFP 1752)		
59	2009-10	\$ 34.48	\$ 92.72	232			
60	2010-11	\$ 36.45	\$ 115.78	226	(1 entity, 1 fee structure)		
61	2011-12	\$ 31.69	\$ 101.09	246			
62	2012-13	\$ 18.67	\$ 61.28	249	(State RFPs 3827, 3886)		