

Network Nebraska Cost Recovery Rates for 2016-17

The NNAG, OCIO, UNCSN and the Collaborative Aggregation Partnership (CAP) have reviewed the network revenue and expenses for the coming year and are prepared to announce the 2016-17 rates, which will take effect with the August 2016 billing:

REQUIRED

<u>Network Nebraska 1.0 Participation Fee</u>	<u>Number of Entities</u>
\$217.47/month/entity (≥ 41Mbps)	290 entities

<u>Network Nebraska .25 Participation Fee</u>	<u>Number of Entities</u>
\$54.37/month/entity (≤ 40Mbps)	4 entities

REQUIRED

<u>Network Nebraska 1.0 Interregional Transport Fee</u>	<u>Number of Entities</u>
\$22.16/month/E-rate entity	270 entities
\$67.16/month/non E-rate entity	20 entities

<u>Network Nebraska .25 Interregional Transport Fee</u>	<u>Number of Entities</u>
\$ 5.54/month/E-rate entity	3 entities
\$16.79/month/non E-rate entity	1 entity

SUBSCRIPTION SERVICES

<u>Network Nebraska Internet Access Unit Charge</u>	<u>Number of Entities</u>
\$.2459/Mbps/month for blended Internet (E-rate entities)	17 entities
\$.8600/Mbps/month for Windstream Internet (non E-rate entities)	22 entities
\$.6900/Mbps/month for Cogent Internet (non E-rate entities)	23 entities
\$.0349/Mbps/month surcharge for all entities for Peering Services	40 entities

<u>UNCSN Rack Hosting Charge</u>	<u>Number of Entities</u>
\$628.00/month/Full Rack (42U)	TBD
\$314.00/month/Half Rack (21U)	TBD
\$ 15.00/month/Slot (1U)	TBD

<u>Zoom Videoconferencing Statewide Contract</u>	<u>Number of Entities</u>
\$ 2.00/user/year	TBD
\$499.00/Zoom CRC Port/year	TBD
\$499.00/Zoom Room/year	TBD