

Network Nebraska-Education Core Network Upgrade 2012-13

Core Router Location	Total Cost	UNCSN Portion	UNCSN %	NN Portion	NN %
Lincoln-Nebraska Hall	\$ 157,059.20	\$ 157,059.20	1.00	\$ -	0.00
Omaha-UNMC	\$ 104,515.20	\$ 20,903.04	0.20	\$ 83,612.16	0.80
Omaha-1623 Farnam	\$ 121,208.00	\$ 18,181.20	0.15	\$ 103,026.80	0.85
Omaha-UNO PKI	\$ 99,749.40	\$ 19,949.88	0.20	\$ 79,799.52	0.80
Grand Island-College Park	\$ 126,726.80	\$ 19,009.02	0.15	\$ 107,717.78	0.85
Scottsbluff-4501 Avenue I	\$ 30,628.40	\$ 15,314.20	0.50	\$ 15,314.20	0.50
Total Juniper Gear	\$ 639,887.00	\$ 250,416.54	39%	\$ 389,470.46	61%
Total Ciena-- 1623 Farnam to UNMC	\$ 41,155.94	\$ -	0.00	\$ 41,155.94	100%
Total Traffic Shaper--Procera 3Gbps	\$ 60,615.00	\$ -	0.00	\$ 60,615.00	100%
TOTAL NETWORK UPGRADE COSTS	\$ 741,657.94	\$ 250,416.54	34%	\$ 491,241.40	66%
Funding Sources					
Network Nebraska Router Fund (held by UNCSN)				\$ 109,435.00	
Network Upgrade (FY 2011-12 Participation Fee)				\$ 123,000.00	
Carryover (FY 2010-11 Participation Fee)				\$ 115,000.00	
UNCSN Contributions		\$ 250,416.54			
TOTAL FUNDING SOURCES (by 6/30/2012)	\$ 597,851.54	\$ 250,416.54		\$ 347,435.00	

Additional Funding Required

\$ 143,806.40