

## Network Nebraska-Education Report

June 30, 2017

<b>2016-17</b>	<b>2017-18 (projected)</b>
<b>PARTICIPATION</b>	
Participants: 291	Participants: 292 (up .3%)
Added: +1 public library, +1 private school, +1 judicial school district, +1 municipality, -.75 parochial school	Adding: +.25 public library, +.25 municipality, +.25 nonprofit educational services provider, +.25 nonprofit educational content provider
<b>PARTICIPATION FEE</b>	
1.0 Participation Fee: \$217.47/month	1.0 Participation Fee: \$217.06/month
.25 Participation Fee: \$ 54.37/month	.25 Participation Fee: \$ 54.27/month
<b>INTERREGIONAL TRANSPORT FEE</b>	
1.0 Interregional Transport Fee (K-12): \$21.49/month	1.0 Interregional Transport Fee (K-12): \$17.72/month (- 17.5%)
.25 Interregional Transport Fee (K-12): \$ 5.37/month	.25 Interregional Transport Fee (K-12): \$4.43/month
Interregional Transport Fee (H.E.): \$67.16	Interregional Transport Fee (H.E.): \$53.70 (- 20.0%)
<b>INTERNET ACCESS</b>	
Internet Unit Cost (K-12): \$.2432/Mbps/month	Internet Unit Cost (K-12): \$.2662/Mbps/month
Internet Unit Cost (H.E.): \$.7920/Mbps/month	Internet Unit Cost (H.E.): \$.8066/Mbps/month
Commercial Peering Surcharge: \$ .0349/Mbps/month	Commercial Peering Surcharge: \$ .0405/Mbps/month
Total Commodity Internet Ordered: 47.56Gbps	Total Commodity Internet Ordered: 56.82Gbps (+ 19.5%)
Total Commodity Internet Purchased: 30.0Gbps	Total Commodity Internet Purchased: 35.0Gbps (+ 16.7%)
Total Peering Services Purchased: 23.0Gbps	Total Peering Services Purchased: 44.0Gbps (+ 91.3%)
<b>ZOOM VIDEOCONFERENCING</b>	
Purchased Licenses: 13,750	Purchased Licenses: 20,000
Revenue: \$31,991.00	Revenue: \$91,000.00
Expenses: \$30,000.00	Expenses: \$90,000.00