

2. LB1208 Phase II and III Revised Implementation

The prospective Phase II entities (88) that will be coming on Network Nebraska are:

- TriValley-North (12 sites)
- TriValley-South (28 sites)
- SNDEN [formerly SWDLC] (35 sites)
- STEP (9 sites)
- **G.I. Public Schools**
- Mid-Plains CC
- Chadron State College
- Central CC

The prospective Phase II entities (46) that will need to be **postponed until Phase III** are:

- **CNDEC (17 sites)**
- WNDLC (25 sites)
- G.I. Northwest High School
- South Platte-Big Springs
- North Platte St. Patrick's
- Western Nebraska CC

2. Activities happening now concerning the LB 1208 project:

Network Nebraska Participation Fee:

- **Calculating revenue versus expenses for 2007-08**
- **Communicate revised monthly fee to Phase I entities by Mid-March, 2008 to finish out 7/1/07 - 6/30/08**
- **Develop Network Nebraska budget and new Participation fee for 7/1/08-6/30/09**
- **Prepare job codes and billing orders for 88 Phase II entities**

Interregional Transport:

- Project actual bandwidth and associated costs for all three segments of the backbone (**done**)
- **Project Interregional Transport fees for Higher ed and K-12 for 7/1/08-6/30/09**

E-rate Filing

- File Form 471 and Item 21 Attachments on the G.I., Lincoln, Omaha backbone (**done**)
- **Collect certified Free/Reduced lunch forms from ESU 15 and ESU 16 schools**
- **Prepare all Phase I and Phase II documents for archival storage by March 28**
- **Invite New E-rate Coordinator to review and "audit" all stored documents by March 31**

3. Activities happening in the next 60 days concerning the LB 1208 project:

Network Design/Support Team

- **Work with ESU-NOC to establish QoS convention for end-to-end IP tagging**
- **Prepare upgrade and implementation plan for Phase II entities**