

Agency	Project	FY2005-06	FY2006-07
Department of Roads	Enterprise Asset Management System	\$ 750,000	\$ 750,000

**SUMMARY OF REQUEST** (Executive Summary from the Proposal)

The Enterprise Asset Management System (EAMS) will provide a predictive maintenance process and work order management capability for three critical areas of NDOR operation—facilities, equipment and linear assets (road). The system will help forecast material, labor and equipment requirements for warranty and post-warranty repair or service in all three areas.

Deployed statewide in over 200 locations, EAMS will leverage a thin (web) client configuration and internet/intranet connectivity.

**FUNDING SUMMARY**

No financial information provided.

**PROJECT SCORE**

Section	Reviewer 1	Reviewer 2	Reviewer 3	Mean	Maximum Possible
III: Goals, Objectives, and Projected Outcomes	12	13	15	13.3	15
IV: Project Justification / Business Case	24	16	25	21.7	25
V: Technical Impact	18	13	20	17.0	20
IV: Preliminary Plan for Implementation	6	5	7	6.0	10
VII: Risk Assessment	9	10	10	9.7	10
VIII: Financial Analysis and Budget	0	0	0	0.0	20
<b>TOTAL</b>				<b>68</b>	100

**REVIEWER COMMENTS**

Section	Strengths	Weaknesses
III: Goals, Objectives, and Projected Outcomes	- Migration from manual to automated processes. - Executive summary includes description of project. Goals appear legitimate.	- No details on what sort of systems might be purchased (hardware, software, consultation, integration)
IV: Project Justification / Business Case	- Specific, reasonable benefits. - Strong justification	- Solution has not been selected, so project proposal is weak in many answers.
V: Technical Impact		- Technical impact of project is hard to define when solution has not been selected. Most answers indicate that the selected solution will take in to account the issues mentioned in this section, but in reality, it is hard to prove that.
VI: Preliminary Plan for Implementation	- Sponsors identified.	- Information listed as dependent on final selection. Should have stated what will be required of a successful bidder. - Most questions can not be answered at this time. No project solution has been selected. - Many requirements not yet available.
VII: Risk Assessment	- Good list of risks identified.	
VIII: Financial Analysis and Budget		- No budget of any kind was supplied. How much is requested and how will it be spent?