

IT Project Proposal Report - Detail

Agency: 040 - MOTOR VEHICLE INDUSTRY LICENSING
Budget Cycle: 2015-2017 Biennium **Version: AF - AGENCY FINAL REQUEST**

IT Project : Replacement Software Program

General Section

Contact Name : William S. Jackson	E-mail : bill.jackson@nebraska.gov	Agency Priority :
Address : 301 Centennial Mall South, P O Box	Telephone : 402-471-2148	NITC Priority :
City : Lincoln		NITC Score :
State : Nebraska	Zip : 68509	

Expenditures

IT Project Costs	Total	Prior Exp	FY14 Appr/Reappr	FY16 Request	FY17 Request	Future Add
Contractual Services						
Design	0	0	0	0	0	0
Programming	0	0	0	0	0	0
Project Management	0	0	0	0	0	0
Data Conversion	0	0	0	0	0	0
Other	0	0	0	0	0	0
Subtotal Contractual Services	0	0	0	0	0	0
Telecommunications						
Data	0	0	0	0	0	0
Video	0	0	0	0	0	0
Voice	0	0	0	0	0	0
Wireless	0	0	0	0	0	0
Subtotal Telecommunications	0	0	0	0	0	0
Training						
Technical Staff	0	0	0	0	0	0
End-user Staff	0	0	0	0	0	0
Subtotal Training	0	0	0	0	0	0

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Expenditures

IT Project Costs	Total	Prior Exp	FY14 Appr/Reappr	FY16 Request	FY17 Request	Future Add
Other Operating Costs						
Personnel Cost	0	0	0	0	0	0
Supplies & Materials	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Other	0	0	0	0	0	0
Subtotal Other Operating Costs	0	0	0	0	0	0
Capital Expenditures						
Hardware	0	0	0	0	0	0
Software	0	0	0	0	0	0
Network	0	0	0	0	0	0
Other	0	0	0	0	0	0
Subtotal Capital Expenditures	0	0	0	0	0	0
TOTAL PROJECT COST	0	0	0	0	0	0

Funding

Fund Type	Total	Prior Exp	FY14 Appr/Reappr	FY16 Request	FY17 Request	Future Add
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
TOTAL FUNDING	0	0	0	0	0	0
VARIANCE	0	0	0	0	0	0

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IT Project: Replacement Software Program

EXECUTIVE SUMMARY:

Effective January, 2015, the software program "FOXPRO", that Agency 40 uses to license all of our members, will no longer be supported.

This agency, along with other agencies, are in the planning stage of how to go about replacing FOXPRO with a new software program.

GOALS, OBJECTIVES, AND OUTCOMES (15 PTS):

New computer software program. This program needs to work as good or better than the current software program used. Needed for the whole auto industry and all car buyers in the State of Nebraska. Needs to be user friendly.

Be able to store all files and data and to streamline renewals of all licenses. This is the agency's IT plan.

PROJECT JUSTIFICATION / BUSINESS CASE (25 PTS):

The project benefits will be to serve the licensees and the car buying public in a timely manner.

There is no other option but to replace this software, as it is going to be unsupported in January of 2015.

TECHNICAL IMPACT (20 PTS):

The software program has not been made yet, so answers are not available.

PRELIMINARY PLAN FOR IMPLEMENTATION (10 PTS):

N/A

RISK ASSESSMENT (10 PTS):

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N/A

FINANCIAL ANALYSIS AND BUDGET (20 PTS):