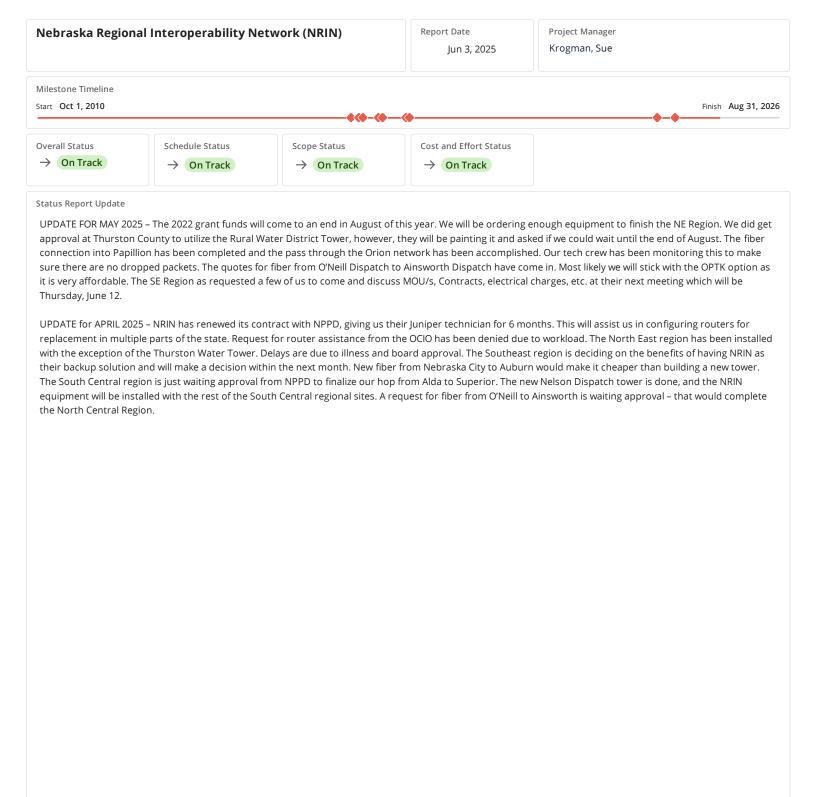
Projects Status Dashboard

June 2025

Enterprise Projects - Current

Project Name	Sponsoring Government Entity	Manager	NITC Designated	Total Estimated Costs	Actual Costs to Date	Estimate to Complete
Nebraska Regional Interoperability Network (NRIN)	31 Nebraska Emergency Management Agency (NEMA)	Krogman, Sue	3/15/2010	\$ 12,500,000.00	\$ 10,405,204.00	\$ 2,094,796.00
iServe Nebraska	25 Department of Health and Human Services	Leonard, Anthony	11/12/2020	\$ 33,524,476.00	\$ 26,207,464.00	\$ 7,317,012.00
Kronos Transition to UKG Dimensions	65 Office of the CIO	Beer, Joe	7/14/2023	\$ 1,340,000.00	\$ 1,054,129.25	\$ 285,870.75
Message Switching System (MSS) Modernization Project	64 State Patrol	Neukirch, Chris	7/14/2023	\$ 1,628,927.96	\$ 276,953.87	\$ 1,351,974.09
Computer Aided Dispatch Project	64 State Patrol	Neukirch, Chris	7/14/2023			

Note: Status is self-reported by the agency



iServe Nebraska Report Date Jun 2, 2025 Project Manager Leonard, Anthony

Start Apr 6, 2020

Overall Status

→ On Track

Schedule Status

→ On Track

Scope Status

On Track

Cost and Effort Status

 \rightarrow On Track

Status Report Update

Overall Status: Green Status Report Update:

- 1. Iterative development work continues for upcoming iServe Portal releases. Multiple releases have been incrementally deployed since Launch 1 (April 2022) delivered the foundation of the iServe Portal. (Note Due to space limitations in this field I am only displaying the deployments from Feb 20th 2025 to current. I will email the "full deployment history text" directly to Andy Weekly's team.
- >Feb 20th 2025, Minor enhancements regarding B2C: New reCaptcha Account & Key Handling
- >March 6th 2025, enhancements to the iServe Nebraska Portal, Client Benefit Dashboard, and Medicaid Renewal: Incorporated 2025 Federal Poverty Levels; implemented enhancements to Medicaid Renewals (Pregnancy status question requirements, Income Data edit changes); updated verbiage on landing page; enabled a Scheduled Maintenance page; and implemented Cloud Platform updates.
- >March 20th, 2025, this release included 2025 security updates for accessing SEBT Storage Accounts; a small Medicaid Renewal display fix for closed cases with deceased household members; as well as reentry process enhancements for N-FOCUS data inserts.
- >May 13th, 2025 Cut-over to IBM® API Connect v10.0.8.1 in support of APIs consumed by iServe, RPA and CFS Provider applications.
- >May 29th, 2025 this deployment of the iServe Nebraska Portal implemented the online Change Reporting functionality and initial infrastructure for the Internal System Support UI.
- 2.Incremental delivery will continue with upcoming releases, approximately every 14 weeks, as teams continue to complete Program Increment (PI) planning of agency approved priorities, requirement refinement, development, and testing during 2025.

Key Accomplishments

Successfully completed Program Increment 12

Finish Feb 28, 2027

- •The following was the focus of PI 12 work:
- >Production support for new features:
- a.) Online Medicaid Renewal
- b.) Home & Community Based Services Application
- >Change Report Iteration 1
- >Summer EBT (SEBT) Foundation

Successfully Cut-over to IBM® API Connect v10.0.8.1 May 13th, 2025

•Cut-over to IBM® API Connect v10.0.8.1 in support of APIs consumed by iServe, RPA and CFS Provider applications.

Successfully deployed iServe Nebraska 25.2.1 Release on Thursday March 29th, 2025
•Introduction of an online Change Reporting feature, allowing clients to report updates conveniently through the portal in a mobile responsive experience.

Upcoming Activities

Upcoming Activities

Actively Working Program Increment 13

•The following is the focus of PI 13 work: Feature Coding

☐Standalone Document Upload

□Summer EBT Issuance Intake and Processing

 $\square System \ Support - View \ \& \ Manage \ Accounts$

☐ System Support – View & Manage Banners

☐System Support – Auditing

☐ Production Metric Data Storage

Feature Design

□System Support UI – Internal CBI Launch

□System Support UI – ARP Search

□Summer EBT Staff Portal

□Document Upload – Initial Application

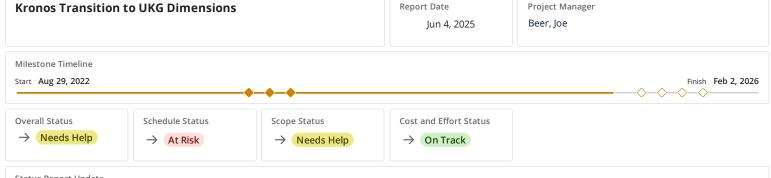
Integration

Document Upload – Recert, Renewal, and

Change

Report Integration

Dead Letter Queue Management UI



Status Report Update

OCIO Update:

Labor Distribution - Work was not completed by the expected 2/14/25 date, nor 4/11/25, and we are still awaiting full delivery. 1 out of 5 agency distribution configurations are currently ready for testing; Agriculture SME to begin testing on 6/5/25. Validation and end-to-end testing with remaining agency SMEs to follow once labor distribution solution is delivered.

Telestaff - Both DCS and DHHS are currently working on assignment template configurations for the Telestaff side.

Schedule - Currently we have a tentative go-live date set for August 4th, 2025 for the first implementation group. Groups 2, 3, and 4 are to follow (30 day implementation for each group). The labor distribution is on the critical path, so due to the consistent delays with delivery, I expect the go-live dates to be pushed back according - approximately 3 months. Awaiting availability of UKG PM to re-baseline the project schedule based on current progress.

NDOT Update:

Production Issue with Overtime Compensation:

- The issue with compensation of overtime during the holiday is nearly resolved and on track to be closed soon. HR will replicate work around and resolution in Prod.
- A couple of work sessions are scheduled for this week to work with HR. -- NDOT

NDOT API Development:

• NDOT team is making great progress on the API work, and overall development is advancing well. NDOT

UKG Integration:

- Progress is slower than anticipated, but the team is actively testing the recent changes to resolve integration issues. UKG
- Work sessions were held to continue progress on the integration. We will also schedule additional work sessions as more issues have surfaced or resulted from testing changes.

Next Steps:

- Overtime Compensation: Monitor final resolution and confirm resolution. -- NDOT
- API: Continue development and prepare for testing/QA phase. NDOT
- UKG Integration: Continue with testing UKG changes to address integration issues. Additional work sessions will be scheduled. NDOT/UKG
- Work Sessions: Maintain schedule to ensure continued progress on integration. UKG /NDOT

Risks & Concerns:

• Delays in UKG integration continue to impact timelines if not resolved quickly. No timeline has been established. UKG Coordination between teams remains crucial to keep integration efforts aligned. UKG / NDOT

NSP Update:

NSP is planning for go-live on 6/30/2025.

