	Network Nebraska Participation Fee FY2013	С	D	E	F Cos	G St Recovery I	Period		3
2	Network Nebraska Farticipation Fee F12013						- Circu		
	Date of Last Revision: May 14, 2013	Units	# of Payments Per Year	Price	Cost	Life Cycle	Annualized Cost	FY2012 Subtotals	FY2013 Subtotals
3 4 5							2.0%		
6							2.0 /6		
8	Router Grand Island (Year 2 of 5)	0.85	1	\$ 126,72		5	\$22,657	\$22,657	\$22,65
9 10		0.00	1	\$ 157,05 \$ 104,51		5 5	\$0 \$17,586	\$0 \$17,586	\$ \$17,58
11 12	Router Omaha 1623 Farnam (Year 2 of 5)	0.85 0.85	1	\$ 121,20 \$ 99,74		5 5	\$21,670 \$17,834	\$21,670 \$17,834	\$21,67 \$17,83
13	Router Scottsbluff (Year 2 of 5)	0.50	1	\$ 30,62 \$ 51,37	8 \$15,314	5	\$3,221 \$10,805	\$3,221 \$10,805	\$3,22 \$10,80
14 15	Procera Traffic Shaper - OMA/1623 Farnam 2 GB 12/21/2012 Addl. B		1	\$ 5,86	5 \$11,730	1	\$10,803	\$11,730	
16 17		3 2	1	\$ 5,86 \$ 8,70		1	\$17,595 \$17,400		\$17,59 \$17,40
18 19		1	1	\$ 6,90 \$ 90		1	\$6,900 \$3,600		\$6,90 \$3,60
20	10G Optics for connectivity to Juniper	4		\$ 76		1	\$3,000		\$3,07
21 22		4 1	1 1	\$ 29 \$ 37,51		<u>1</u> 1	\$1,180 \$37,516	\$37,516	\$1,18
23 24	Fiber Distribution Panel (24-strand)OMA/1623 Farnam	0.5	1	\$ 2,11 \$ 14	6 \$1,058	1	\$1,058 \$146	\$1,058 \$146	
25	Ciena 10Gbps Card for OMA/1623 Farnam to UNMC	1	i	\$ 41,15	6 \$41,156	i	\$41,156	\$41,156	
26 27	Network Switch Grand Island (Year 5 of 5, completed FY 2012)	12 1	1	\$ 37 \$ 5,00		5	\$4,464 \$1,052	\$4,464 \$1,052	\$4,46
28 29								\$190,894	\$147,98
30 31	Router Maintenance Grand Island (Year 2 of 4)	0.85 0.00	1 1	\$ 12,35 \$ 14,33		1	\$10,502 \$0	\$10,502 \$0	\$10,50 \$
32	Router Maintenance Omaha UNMC (Year 2 of 4)	0.80	1	\$ 12,35	5 \$9,884	1	\$9,884	\$9,884	\$9,88
33 34	Router Maintenance Omaha UNO/PKI (Year 2 of 4)	0.85 0.85	1	\$ 12,45 \$ 12,25	4 \$10,416	1	\$10,588 \$10,416	\$10,588 \$10,416	\$10,58 \$10,41
35 36		0.50 1	1	\$ 9,46 \$ 33		1 1	\$4,734 \$334	\$4,734 \$334	\$4,73 \$33
37 38	Packet Shaper Maintenance - UNO/1623 Farnam	1	1			1 1	\$9,245 \$978	\$9,245 \$978	
39 40	Packet Shaper Maintenance 9 GB Total 07/01/2013 - UNO/1623 Farn	1	1	\$ 17,11 \$ 1,99	0 \$17,110	1	\$17,110 \$1,990	\$1,990	\$17,11
41	Fortinet FG-800C Maintenance 2nd year (2014-15) forward	2	1	\$ 2,70	5,400	1	\$5,400	ψ1,550	
42 43		1 0.4	1	\$ 2,00 \$ 10,69		1	\$2,000 \$4,276	\$4,276	\$4,27
44 45	Probe Maintenance - Lincoln	0.3 0.3		\$ 3,09	\$927	1	\$927 \$2,125	\$927 \$2,125	\$92 \$2,12
46	Proximity Maintenance for CP Access System (5 cameras)	0.5	1	\$ 8	3 \$42	1	\$42	\$42	\$4
47 48	Semi-annual service on Generator at CP	0.5	1	\$ 82 \$ 79		3 1	\$282 \$398	\$282 \$398	\$28 \$39
49 50								\$66,720	\$71,61
51	Dorado RedCell Purchase (Year 4 of 5)	0.5	1	\$ 81,00 \$ 7,33		5 1	\$8,518	\$8,518	\$8,51
52 53	Access Control System Software Upgrade & License	0.5 0.5		\$ 7,33 \$ 5,40		1	\$3,666 \$2,704	\$3,666 \$2,704	\$3,66 \$2,70
54 55								\$14,888	\$14,88
56 57		0.5 0.5	1	\$ 7,82 \$ 5,00		1	\$3,910 \$2,500	\$3,910 \$2,500	\$3,91 \$2,50
58 59	Dorado RedCell Maintenance	0.5 0.5	1	\$ 15,00 \$ 72	\$7,500	1	\$7,500 \$362	\$7,500 \$362	\$7,50 \$36
60	i.Support Licenses	0.25	1	\$ 3,30	\$825	1	\$825	\$825	\$82
61 62	College Park Camera Software Licensing	0.5 0.5		\$ 36 \$ 9			\$183 \$50	\$183 \$50	\$18 \$5
63 64	Subtotal Staff Support University of Nebraska							\$15,329	\$15,32
65 66		1	1	\$ 180,00	\$180,000	1	\$180,000	\$180,000	\$180,00
67	Network Engineers (Est. FTE of 2.0)								
- 00	Administrative Assistant						+		
68 69									
69 70 71	Accountant Training	1		\$ 1,87		1	\$1,875	\$1,875	\$1,87
69 70 71 72	Accountant Training Travel FY2012	1 1 1		\$ 5,00	5,000	1 1 1	\$5,000	\$1,875 \$5,000	
70 71 72 73 74	Accountant		1	\$ 5,00	5,000	1 1 1			\$1,87 \$7,50 \$189,37
70 71 72 73 74 75 76	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits)	0.1	1 1 12	\$ 5,00 \$ 7,50 \$ 6,23	0 \$5,000 0 \$7,500 0 \$7,475	1	\$5,000 \$7,500 \$7,475	\$5,000 \$186,875 \$7,475	\$7,50 \$189,37
70 71 72 73 74 75 76 77	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal	1 1	1	\$ 5,00 \$ 7,50 \$ 6,23	0 \$5,000 0 \$7,500 0 \$7,475	1	\$5,000 \$7,500	\$5,000 \$186,875	\$7,50 \$189,37 \$7,47 \$50
69 70 71 72 73 74 75 76 77 78 79	Accountant Training Travel FY2012 Travel FY2013  Subtotal  Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal  Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator	0.1	1 1 12 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50	0 \$5,000 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000	1 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000	\$7,50 \$189,37 \$7,47 \$50 \$7,97
69 70 71 72 73 74 75 76 77 78 80 81	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel T	0.1	1 1 12 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50	0 \$5,000 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000	1 1 1	\$5,000 \$7,500 \$7,475 \$500	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$500	\$7,50 \$189,37 \$7,47 \$50 \$7,97 \$18,00 \$50
69 70 71 72 73 74 75 76 77 78 79 80 81 82 83	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: Subtotal	0.1	12 12 1 1 4	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 50	0 \$5,000 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500	1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$500	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500	\$7,50 \$189,37 \$7,47 \$50 \$7,97 \$18,00 \$50 \$18,50
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84	Accountant Training Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: SEGP 12 Connectivity 3000M	0.1 1 1 1 1 1	1 1 12 1 1 4 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 50 \$ 36,00 \$ 20,00	0 \$5,000 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$36,000 20 \$20,000	1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$500 \$36,000 \$20,000	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500 \$36,000	\$7,50 \$189,37 \$7,47 \$50 \$7,97 \$18,00 \$50 \$18,50
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the ClO (Network Services) Network Services Team (including benefits) TravelV/deoconferencing Staff Support - Nebraska Dept of Ed (E-rate Services) Staff Support - Nebraska Dept of Ed (E-rate Services) Stafe E-rate Coordinator Travel Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5)	0.1 1 1 1 1 1 1 1 0.5	1 1 12 1 1 4 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 50 \$ 20,00 \$ 15,42	0 \$5,000 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500 0 \$36,000 2 \$7,711	1 1 1 1 1 1 1 5	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$500 \$36,000 \$20,000 \$1,622	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500 \$36,000	\$7,50 \$189,37 \$7,47 \$50 \$7,97 \$18,00 \$50 \$18,50 \$36,00 \$20,00 \$1,62
70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points	1 1 0.1 1 1 1 1 0.5 0.5 2 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 50 \$ 20,00 \$ 15,42 \$ 2,5 \$ 1,70	0 \$5,000 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$36,000 0 \$20,000 2 \$7,711 \$500 0 \$8,500 0 \$8,500	1 1 1 1 1 1 1 1 5 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$20,000 \$1,622 \$500 \$8,500	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$16,500 \$36,000 \$16,500 \$16,500 \$36,000 \$1,622 \$500 \$5,500	\$7,50 \$189,37 \$7,47 \$50 \$7,97 \$18,00 \$50 \$18,50 \$36,00 \$20,00 \$1,62 \$50
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2)	1 1 1 1 1 1 1 0.5 2 5 0.5 0.5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 20,00 \$ 20,00 \$ 17,42 \$ 12,42 \$ 13,9 \$ 6,52	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,600 0 \$7,475 0 \$500 0 \$18,000 0 \$36,000 0 \$20,000 2 \$7,711 500 0 \$8,500 0 \$8,500	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$8,500	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500 \$36,000 \$1,622 \$500 \$8,500 \$3,261	\$7,50 \$189,37 \$7,47 \$50 \$7,97 \$18,00 \$50 \$18,50 \$36,00 \$20,00 \$1,62 \$50
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90 91	Accountant Training Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install Labor at College Park Network Nebraska Toll-Fire Number	1 1 1 1 1 1 1 0.5 2 5 0.5 0.5 0.5 0.5 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 50 \$ 15,42 \$ 25,50 \$ 1,39 \$ 6,52 \$ 1,39 \$ 6,52 \$ 13,03 \$ 13,03	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$36,000 0 \$20,000 0 \$20,000 0 \$20,000 0 \$36,000 0 \$3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$1,622 \$500 \$6,500 \$6,500 \$3,261 \$6,518 \$6,518	\$5,000 \$186,875 \$7,475 \$500 \$18,000 \$500 \$18,500 \$36,000 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$8,500 \$1,622 \$500 \$8,500 \$1,622 \$500 \$8,500 \$1,620 \$4,000 \$6,000 \$4,000 \$6	\$7.50 \$189,37 \$7,47 \$50 \$7.97 \$18,00 \$50 \$18,50 \$36,00 \$20,00 \$1,62 \$50 \$8,50
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90 91 92	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) Stafe E-rate Coordinator Travel Other: SEGP 12 Connectivity.3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 20,00 \$ 15,42 \$ 25 \$ 1,70 \$ 13,93 \$ 6,52 \$ 15,42 \$ 7,50	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$36,000 0 \$20,000 0 \$20,000 0 \$20,000 0 \$500 0 \$8,500 0 \$8,500 0 \$8,500 5 \$6,518 5 \$6,518 5 \$6,518 5 \$43,33 0 \$3,3,750	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$6,518 \$433 \$3,281 \$3,281	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500 \$36,000 \$1,622 \$500 \$8,500 \$5,518 \$5,518 \$4,33 \$3,3,750	\$7.50 \$189,37 \$7.47 \$550 \$7.97 \$18,00 \$50 \$18,50 \$36,00 \$20,00 \$1,62 \$50 \$8,50
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the CiO (Network Services) Network Services Team (including benefits) TravelVideoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN)	1 1 1 1 1 1 1 1 1 0.5 2 5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5.00 \$ 7.50 \$ 6.23 \$ 50 \$ 4.50 \$ 20,00 \$ 20,00 \$ 215,42 \$ 25 \$ 1,39 \$ 6,52 \$ 13,03 \$ 14,03 \$ 14,03 \$ 15,03 \$	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$36,000 0 \$20,000 0 \$20,000 0 \$20,000 0 \$20,000 0 \$20,000 0 \$20,000 0 \$36,000 0 \$20,000 0 \$36,000 0 \$36,000 0 \$20,000 0 \$36,000 0 \$	1 1 1 1 1 1 1 1 1 1 1 5 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$1,022 \$500 \$638 \$3,261 \$433 \$3,750 \$1,174	\$5,000 \$186,875 \$7,475 \$5,000 \$7,975 \$18,000 \$500 \$18,500 \$36,000 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$1,622 \$1,720 \$1,72	\$7.50 \$189,37 \$7.47 \$5.00 \$5.00 \$5.00 \$20,00 \$1.62 \$5.00 \$3.60 \$5.00 \$1.62 \$5.00 \$1.62 \$5.00 \$1.62 \$5.00 \$1.62 \$5.00 \$1.62 \$1.
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90 91 92 93	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the Cl0 (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) Staff Support - Nebraska Dept of Ed (E-rate Services) Stafe S-rate Coordinator Travel Subtotal Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 50 \$ 50 \$ 36,00 \$ 15,42 \$ 22,5 \$ 1,70 \$ 13,30 \$ 6,52 \$ 6,52 \$ 11,16 \$ 60 \$ 50 \$ 11,16	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$500 0 \$36,000 0 \$20,000 0 \$500 0 \$36,000 0 \$36,000 0 \$500 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$18,000 \$500 \$36,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$6,518 \$433 \$3,761 \$6,518 \$433 \$1,744 \$600 \$2,500	\$5,000 \$186,875 \$7,475 \$500 \$18,000 \$500 \$18,500 \$18,500 \$3,600 \$5,500 \$8,500 \$8,500 \$1,622 \$500 \$8,500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$5,011 \$5,	\$7.50\$ \$189,37 \$7.47 \$50.35 \$18,00 \$18,00 \$50.35 \$18,50 \$20,00 \$38,00 \$43 \$43 \$3.47 \$50.35 \$1.17 \$60.52 \$2.55 \$2.55 \$2.55 \$2.55 \$3.57
69 70 71 72 73 74 75 76 77 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the Cl0 (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: Subtotal Other: SEGP 12 Connectivity.3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 50 \$ 50 \$ 36,00 \$ 15,42 \$ 22,5 \$ 1,70 \$ 13,30 \$ 6,52 \$ 6,52 \$ 11,16 \$ 60 \$ 50 \$ 11,16	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$500 0 \$36,000 0 \$20,000 0 \$500 0 \$36,000 0 \$36,000 0 \$500 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$1,022 \$500 \$638 \$3,261 \$433 \$3,750 \$1,174	\$5,000 \$186,875 \$7,475 \$5,000 \$7,975 \$18,000 \$500 \$18,500 \$36,000 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$1,622 \$1,720 \$1,72	\$7,50 \$189,37 \$7,47 \$7,47 \$18,00 \$18,00 \$20,00 \$20,00 \$1,62 \$50 \$50,58 \$
69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 98 99 100 100 100 100 100 100 100	Accountant Training Travel FY2012 Travel FY2013 Subtotal  Staff Support - Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal  Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: SEGP 12 Connectivity.3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rential at G.I. Proximity access system (Vear 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5) Subtotal	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 50 \$ 50 \$ 36,00 \$ 15,42 \$ 22,5 \$ 1,70 \$ 13,30 \$ 6,52 \$ 6,52 \$ 11,16 \$ 60 \$ 50 \$ 11,16	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$500 0 \$36,000 0 \$20,000 0 \$500 0 \$36,000 0 \$36,000 0 \$500 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$18,000 \$500 \$36,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$6,518 \$433 \$3,761 \$6,518 \$433 \$1,744 \$600 \$2,500	\$5,000 \$186,875 \$7,475 \$500 \$7,975 \$18,000 \$18,500 \$18,500 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$1,622	\$7,505 \$189,37 \$7,47 \$505 \$18,00 \$18,00 \$2,000 \$1,62 \$505 \$8,50 \$3,75 \$43 \$3,75 \$44,20 \$4,20 \$505 \$44,20 \$505 \$44,20 \$505 \$44,20 \$505 \$505 \$505 \$605 \$605 \$605 \$605 \$60
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101	Accountant Training Training Travel FY2012 Travel FY2013  Subtotal  Staff Support Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal  Staff Support Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel  Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 20,00 \$ 20,00 \$ 15,42 \$ 12,50 \$ 13,03 \$ 13,03 \$ 13,03 \$ 13,03 \$ 13,00 \$ 20,00	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$8,500 0 \$8,500 0 \$8,500 0 \$3,750 0 \$5,698 2 \$3,261 3 \$433 3 \$433 3 \$433 0 \$3,750 0 \$5,600 0 \$2,000 0 \$2,000 0 \$2,000 0 \$2,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$18,000 \$500 \$36,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$6,501 \$6,511 \$433 \$1,174 \$600 \$2,000 \$1,174 \$600 \$2,000 \$4,207	\$5,000 \$186,875 \$7,475 \$500 \$18,000 \$500 \$18,500 \$16,22 \$500 \$8,500 \$1,622 \$500 \$6,98 \$3,261 \$6,118 \$4,33 \$1,174 \$600 \$1,1174 \$600 \$4,207 \$69,762	\$7.50\$ \$189,37 \$7.47 \$50.35 \$18,00 \$50.35 \$18,00 \$50.35 \$18,50 \$1,62 \$51,62 \$51,62 \$51,62 \$51,77 \$60 \$52,000 \$53,000 \$
69 70 71 72 73 76 77 78 79 80 81 82 83 84 85 86 87 88 99 91 92 93 94 95 96 97 98 99 100 101 102 103	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support Office of the CIO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Subtotal State E-rate Coordinator Travel Subtotal Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5) Subtotal Indirect Cost Allocation (Interregional Transport Fee)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 20,00 \$ 20,00 \$ 15,42 \$ 13,93 \$ 6,52 \$ 13,03 \$ 13,03 \$ 13,03 \$ 11,16 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$20,000 0 \$8,500 0 \$8,500 0 \$8,500 0 \$3,750 0 \$8,500 0 \$3,750 0 \$3,750 0 \$3,750 0 \$2,000 0 \$2,000 0 \$2,000 0 \$2,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$18,000 \$500 \$36,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$3,261 \$6,518 \$433 \$3,750 \$1,174 \$600 \$2,000 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$1,724 \$600 \$1,724 \$600 \$1,724 \$600 \$1,724 \$1,72	\$5,000 \$186,875 \$7,475 \$500 \$18,000 \$500 \$18,500 \$18,500 \$3,600 \$4,207 \$69,762 \$57,975	\$7.50\$ \$189,37 \$7.47 \$50.35 \$18,00 \$50.35 \$18,00 \$50.35 \$1,00 \$1,0
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 99 91 92 93 94 95 96 97 98 99 100 101 102 103 104 104 105	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the Cl0 (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) Staff Support - Nebraska Dept of Ed (E-rate Services) Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Subtotal Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5) Subtotal Indirect Cost Allocation (Interregional Transport Fee) Indirect Cost Allocation (Participation Fee)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 36,00 \$ 20,00 \$ 15,42 \$ 15,42 \$ 15,42 \$ 11,16 \$ 13,93 \$ 13,93 \$ 13,93 \$ 11,16 \$ 50 \$ 11,16 \$ 6,52 \$ 11,16 \$ 6,52 \$ 11,16 \$ 6,52 \$ 11,16 \$ 6,52 \$ 11,16 \$ 6,52 \$ 11,16 \$ 6,52 \$ 11,16 \$ 11,16 \$ 12,16 \$ 13,16 \$ 14,50 \$ 14,5	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$20,000 0 \$8,500 0 \$8,500 0 \$8,500 0 \$3,750 0 \$8,500 0 \$3,750 0 \$3,750 0 \$3,750 0 \$2,000 0 \$2,000 0 \$2,000 0 \$2,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 5 5 1 1 1 1 1 1 5 5 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$1,622 \$500 \$638 \$3,281 \$6,518 \$433 \$3,750 \$1,174 \$600 \$2,500 \$2,000 \$1,000 \$4,207	\$5,000 \$186,875 \$7,475 \$7,475 \$18,000 \$500 \$18,500 \$18,500 \$1,622 \$500 \$8,500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$2,500 \$4,207 \$4,207 \$6,7042 \$69,762	\$7,50\$ \$189,37 \$7,47 \$7,47 \$18,00 \$50 \$50,00 \$50,00 \$20,00 \$1,626 \$50,00 \$33,75 \$1,17 \$60,00 \$2,50 \$42,40 \$54,40,50 \$1,479 \$16,80 \$33,41,680
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 106 107	Accountant Training Travel FY2012 Travel FY2013 Subtotal  Staff Support - Office of the Cl0 (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal  Staff Support - Nebraska Dept of Ed (E-rate Services) Stafe State Coordinator Travel  Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5) Subtotal Indirect Cost Allocation (Interregional Transport Fee) Indirect Cost Allocation (Participation Fee) Subtotal	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 20,00 \$ 20,00 \$ 15,42 \$ 13,93 \$ 6,52 \$ 13,03 \$ 13,03 \$ 13,03 \$ 11,16 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$20,000 0 \$8,500 0 \$8,500 0 \$8,500 0 \$3,750 0 \$8,500 0 \$3,750 0 \$3,750 0 \$3,750 0 \$2,000 0 \$2,000 0 \$2,000 0 \$2,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,500 \$18,000 \$500 \$36,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$3,261 \$6,518 \$433 \$3,750 \$1,174 \$600 \$2,000 \$1,622 \$500 \$1,622 \$500 \$1,622 \$500 \$1,622 \$1,724 \$600 \$1,724 \$600 \$1,724 \$600 \$1,724 \$1,72	\$5,000 \$186,875 \$7,475 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$1,622 \$500 \$2,500 \$2,500 \$3,750 \$1,174 \$500 \$2,500 \$2,500 \$2,500 \$3,750 \$1,174 \$500 \$2,500 \$3,1750 \$1,174 \$500 \$3,1750 \$4,207	\$7,50 \$189,37 \$7,47 \$555 \$7,97 \$18,00 \$20,00 \$18,50 \$8,50 \$8,50 \$43 \$3,75 \$1,17 \$2,50 \$4,25 \$4,2
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108	Accountant Training Travel FY2012 Travel FY2013 Subtotal  Staff Support - Office of the CiO (Network Services) Network Services Team (including benefits) TravelVideoconferencing Subtotal  Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel  Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park LPS Devices (2) Generator Install Labor at College Park Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5) Subtotal  Indirect Cost Allocation (Interregional Transport Fee) Indirect Cost Allocation (Interrefice) Subtotal  Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 20,00 \$ 20,00 \$ 15,42 \$ 13,93 \$ 6,52 \$ 13,03 \$ 13,03 \$ 13,03 \$ 11,16 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$20,000 0 \$8,500 0 \$8,500 0 \$8,500 0 \$3,750 0 \$8,500 0 \$3,750 0 \$3,750 0 \$3,750 0 \$2,000 0 \$2,000 0 \$2,000 0 \$2,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$1,622 \$500 \$638 \$3,261 \$6,518 \$433 \$3,750 \$1,174 \$600 \$2,500 \$2,000 \$1,622 \$500 \$638 \$3,275 \$1,174 \$16,600 \$3,179 \$11,794 \$16,800 \$38,147	\$5,000 \$186,875 \$7,475 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500 \$18,500 \$36,000 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$2,500 \$1,174 \$60,750 \$1,174 \$500 \$2,500 \$2,500 \$2,500 \$2,500 \$1,174 \$500 \$2,500 \$2,500 \$1,174 \$500 \$2,500 \$2,500 \$3,147	\$7,50 \$189,37 \$7,47 \$50 \$7,97 \$18,00 \$50 \$18,50
69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 105 105 105 105 105 105 105 105 105	Accountant Training Travel FY2012 Travel FY2013 Subtotal Staff Support - Office of the ClO (Network Services) Network Services Team (including benefits) Travel/Videoconferencing Subtotal Staff Support - Nebraska Dept of Ed (E-rate Services) State E-rate Coordinator Travel Other: SEGP 12 Connectivity 3000M Expand wiring closet at G.I. (Year 5 of 5) VM Servers to run DNS and LDAP Directory Services Traffic Testing Appliances for core aggregation points Electrical work at College Park wiring closet College Park UPS Devices (2) Generator Install/Labor at College Park Network Nebraska Toll-Free Number Wiring Closet Rental at G.I. Proximity access system (Year 5 of 5) Automatic Notification System (WARN) Website Redesign - estimated 50 hours Omaha Server Room Expansion (Year 4 of 5) Subtotal Indirect Cost Allocation (Interregional Transport Fee) Indirect Cost Allocation (Participation Fee)  Projected Units of Sale Annual Cost Per Units	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 5,00 \$ 7,50 \$ 6,23 \$ 50 \$ 4,50 \$ 20,00 \$ 20,00 \$ 15,42 \$ 13,93 \$ 6,52 \$ 13,03 \$ 13,03 \$ 13,03 \$ 11,16 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	0 \$5,000 0 \$7,500 0 \$7,500 0 \$7,500 0 \$7,475 0 \$500 0 \$18,000 0 \$500 0 \$36,000 0 \$20,000 0 \$20,000 0 \$8,500 0 \$8,500 0 \$8,500 0 \$3,750 0 \$8,500 0 \$3,750 0 \$3,750 0 \$3,750 0 \$2,000 0 \$2,000 0 \$2,000 0 \$2,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$5,000 \$7,500 \$7,475 \$500 \$18,000 \$20,000 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$8,500 \$6,518 \$4,233 \$3,750 \$1,174 \$600 \$2,500 \$4,207 \$1,794 \$16,800 \$38,140 \$16,800 \$38,140	\$5,000 \$186,875 \$7,475 \$7,475 \$500 \$7,975 \$18,000 \$500 \$18,500 \$18,500 \$36,000 \$1,622 \$500 \$8,500 \$8,500 \$1,622 \$500 \$2,500 \$1,174 \$60,750 \$1,174 \$500 \$2,500 \$2,500 \$2,500 \$2,500 \$1,174 \$500 \$2,500 \$2,500 \$1,174 \$500 \$2,500 \$2,500 \$3,147	\$7,50 \$189,37 \$7,47 \$555 \$7,97 \$18,00 \$20,00 \$18,50 \$8,50 \$8,50 \$43 \$3,75 \$1,17 \$2,50 \$4,25 \$4,2