

	A	B	C	D	E	F	G		
1	Network Nebraska Interregional Transport Fee FY 2013			Cost Recovery Period					
2	Date of Last Revision: May 15, 2013			Units	# of Payments Per Year	Price	Cost	Life Cycle	Annualized Cost
3	master lease interest rate								2.0%
4	Hardware:						\$0	1	\$0
5	Software:						\$0	1	\$0
6	Labor Costs:						\$0	1	\$0
7	Backbone Transport Circuit Costs (See Footnote)								
8	Lincoln to Grand Island, 2000Mbps NebraskaLink	1	12	\$4,050.00	\$48,600.00	1	\$ 48,600.00		
9	Grand Island to Omaha, 2000Mbps NebraskaLink	1	12	\$2,500.00	\$30,000.00	1	\$ 30,000.00		
10	Grand Island to Scottsbluff, 2000Mbps NebraskaLink	1	12	\$2,285.00	\$27,420.00	1	\$ 27,420.00		
11	Scottsbluff to Omaha, 2000Mbps NebraskaLink	1	12	\$2,500.00	\$30,000.00	1	\$ 30,000.00		
12	Lincoln to Omaha, 2000Mbps State Disaster Recovery Fiber	1	12	\$0.00	\$0.00	1	\$ -		
13	Routing & Aggregation Circuits (See Footnote)								
14	Omaha, 300Mbps (CenturyLink QMOE)	1	12	\$0.00	\$0.00	1	\$ -		
15	Grand Island, 400 Mbps (Charter Business)	1	12	\$2,705.62	\$32,467.44	1	\$ 32,467.44		
16	Other:								
17	Total								\$ 168,487.44
18	Projected Units of Sale								259
19	Annual Cost Per Unit (Pre Erate)								\$650.53
20	Monthly Cost Per Unit (Pre Erate)								\$ 54.21
21	Net Monthly Cost Per K-12 Unit (Post Erate)								\$ 17.35
22	Footnote								
23	Network Costs include NUSF								
24	FY 2013 E-RATE CALCULATIONS								
25					Total Units	K-12 Units	H.E. Units		
26					259	240	19		
27	Form 471 Certification Results			3/15/2013	Cost Recovery Formula	Annual	Monthly	Total	
28	Total Funding Year pre-cost allocation amount			\$ 168,487.44	Higher Ed Contributions	\$ 650.53	\$ 54.21	\$ 12,360.08	
29	Total Annual Cost Allocation for Higher Education			\$11,909.58					
30	Total Funding Year pre-discount amount			\$ 156,577.86					
31	Total Funding Commitment Request (69%)			\$ 108,038.72	E-rate		\$ 37.51	\$ 108,038.72	
32	Total Budgeted Amount allocated to resources not eligible for Erate			\$ 539,136.00	K-12 (post erate)		\$ 17.35	\$ 48,088.63	
33	Total amount necessary for the applicant to pay the non-discount share			\$ 539,136.00	K-12 Contributions			\$ 156,127.36	
34					TOTAL			\$ 168,487.44	
35	INTERREGIONAL TRANSPORT FEE, 2007-PRESENT								
36					Total				
37	Performance Year	K-12 Monthly	Higher Education Monthly	# entities	Comments				
38	2007-08	\$ -	\$ -	94	(No backbone in service)				
39	2008-09	\$ 34.21	\$ 93.35	182	(State RFP 1752)				
40	2009-10	\$ 34.48	\$ 92.72	232					
41	2010-11	\$ 36.45	\$ 115.78	226	(1 entity, 1 fee structure)				
42	2011-12	\$ 31.69	\$ 101.09	246					
43	2012-13	\$ 18.67	\$ 61.28	249	(State RFPs 3827, 3886)				