

2013-14 Network Nebraska Backbone Cost Recovery

Total Annual Backbone Costs	\$ 168,487.44
Total Annual Ineligible Cost Allocation	\$ 11,709.55
Total Annual Eligible Costs	\$ 156,777.89
Estimated E-rate Reimbursement (69%)	\$ 108,176.74
Total Applicant non-discount share	\$ 48,601.15

Total budgeted amount for non-Erate services = \$637,140 (conservative estimate of the Network Nebraska Participation Fee)

Calculation: NN PF = \$205 x 12 x 259 = \$637,140

Form 471 Certification Results	3/12/2013	Units of Sale = Cost Recovery Formula	259 Annual	650.53	241		18	
					Monthly	Total	Monthly	Total
Total Funding Year pre-cost allocation amount	\$ 168,487.44	Higher Ed Contributions	\$		\$ 54.21	\$ 11,709.55		
Total Annual Cost Allocation for Higher Education	\$ 11,709.55							
Total Funding Year pre-discount amount	\$ 156,777.89							
Total Funding Commitment Request (69%)	\$ 108,176.74	E-rate			\$ 37.41	\$ 108,176.74		
Total Applicant non-discount share	\$ 48,601.15	K-12 (post erate)			\$ 16.81	\$ 48,601.15		
Total Budgeted Amount allocated to resources not eligible for Erate	\$ 637,140.00	K-12 Contributions				\$ 156,777.89		
Total amount necessary for the applicant to pay the non-discount share	\$ 685,741.15	TOTAL				\$ 168,487.44		