

**Network Nebraska DL Backbone Costs, July 1, 2011-June 30, 2012**

Acct Number	Description	2011 JUL	2011 AUG	2011 SEP	2011 OCT	2011 NOV	2011 DEC	2012 JAN	2012 FEB	2012 MAR	2012 APR	2012 MAY	2012 JUN	2011-12 SUBTOTAL
Qwest/CenturyLink 75227644	PKI-QMOE 800Mbps	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 5,117.60	\$ 61,411.20
Qwest/CenturyLink 75259719	G.I.-QMOE 1000Mbps	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 6,059.20	\$ 72,710.40
Qwest/CenturyLink 75259720	LNK-QMOE 900Mbps	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 5,588.80	\$ 67,065.60
Qwest/CenturyLink 77710892	G.I.<->PKI 0Mbps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Qwest/CenturyLink 77710893	G.I.<->LNK 900Mbps	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 5,754.95	\$ 69,059.40
Charter 8356150040414090	G.I.-TVDEC 300Mbps	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 28,170.60
MONTHLY TOTAL		\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$24,868.10	\$298,417.20
RUNNING TOTAL		\$24,868.10	\$49,736.20	\$74,604.30	\$99,472.40	\$124,340.50	\$149,208.60	\$174,076.70	\$198,944.80	\$223,812.90	\$248,681.00	\$273,549.10	\$298,417.20	

	MRC/NUSF Monthly Splits	TOTAL	MRC	NUSF	DAS Contract
75227644	PKI-QMOE 800Mbps	\$ 5,117.60	\$ 4,785.04	\$ 332.56	31060(O4)
75259719	G.I.-QMOE 1000Mbps	\$ 6,059.20	\$ 5,665.45	\$ 393.75	31063(O4)
75259720	LNK-QMOE 900Mbps	\$ 5,588.80	\$ 5,225.62	\$ 363.18	31060(O4)
77710892	G.I.<->PKI 0Mbps	\$ -	\$ -	\$ -	31060(O4)
77710893	G.I.<->LNK 900Mbps	\$ 5,754.95	\$ 5,380.97	\$ 373.98	31060(O4)
8356150040414090	G.I.-TVDEC 300Mbps	\$ 2,347.55	\$ 2,195.00	\$ 152.55	201001071186943
		\$ 24,868.10	\$ 23,252.08	\$ 1,616.02	

**Projected Network Nebraska DL Backbone Costs, July 1, 2012-June 30, 2013**

Acct Number	Description	2012 JUL	2012 AUG	2012 SEP	2012 OCT	2012 NOV	2012 DEC	2013 JAN	2013 FEB	2013 MAR	2013 APR	2013 MAY	2013 JUN	2012-2013 SUBTOTAL
NebraskaLink	LNK<->G.I. 1300Mbps	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 36,000.00
NebraskaLink	G.I.<->BFF 1100Mbps	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 1,880.00	\$ 22,560.00
ALLO	BFF<->CDR 1100Mbps	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 9,151.00	\$ 109,812.00
NebraskaLink	CDR<->WAYNE 1100Mbps	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 10,315.00	\$ 123,780.00
CenturyLink	CDR<->OMA 1100Mbps	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 3,047.48	\$ 36,569.76
NebraskaLink	WAYNE<->OMA 1100Mbps	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 3,637.00	\$ 43,644.00
NebraskaLink	G.I.<->OMA 1100Mbps	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 19,200.00
NebraskaLink	BFF<->OMA 1100Mbps	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 19,200.00
Charter 8356150040414090	G.I.-TVDEC 300Mbps	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 2,347.55	\$ 28,170.60
MONTHLY TOTAL		\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$36,578.03	\$438,936.36
RUNNING TOTAL		\$36,578.03	\$73,156.06	\$109,734.09	\$146,312.12	\$182,890.15	\$219,468.18	\$256,046.21	\$292,624.24	\$329,202.27	\$365,780.30	\$402,358.33	\$438,936.36	

	LNK<->G.I.	G.I.<->OMA	G.I.CollegePrk	G.I.<->Sctsbflf	Sctsbflf<->Chad	Chad<->OMA	Chad>Way>OMA	Sctsbflf<->OMA	MONTHLY	ANNUALLY
Option A (2011-12 LNK>G.I.>OMA backbone, but at increased bandwidths)	\$3,000	\$1,600	\$2,348						\$6,948	\$83,371
Option B (LNK>G.I.>OMA & G.I.>BFF>OMA)	\$3,000	\$1,600	\$2,348	\$1,880				\$1,600	\$10,428	\$125,131
Option C (LNK>G.I.>OMA & G.I.>BFF>CDR>OMA)	\$3,000	\$1,600	\$2,348	\$1,880	\$9,151	\$3,047			\$21,026	\$252,312
Option D (LNK>G.I.>OMA & G.I.>BFF>CDR>WAY>OMA)	\$3,000	\$1,600	\$2,348	\$1,880	\$9,151		\$13,952		\$31,931	\$383,167

**Legend:**  
LNK = Lincoln  
G.I. = Grand Island  
OMA = Omaha  
BFF = Scottsbluff  
CDR = Chadron  
WAY = Wayne