

	A	B	C	D	E	F	G
1	Network Nebraska Interregional Transport Fee FY 2012				Cost Recovery Period		
2							
3	Date of Last Revision: July 8, 2011	Units	# of Payments Per Year	Price	Cost	Life Cycle	Annualized Cost
4							
5	master lease interest rate						3.5%
6							
7	Hardware:						
8					\$0	1	\$0
9							
10	Software:						
11					\$0	1	\$0
12							
13	Labor Costs:						
14					\$0	1	\$0
15							
16	Backbone Transport Circuit Costs (See Footnote)						
17	Grand Island to Omaha, 0Mbps Qwest + 200Mbps NNNC	1	12	\$0.00	\$0.00	1	\$0
18	Lincoln to Omaha, 600Mbps State Fiber + 200Mbps NNNC	1	12	\$0.00	\$0.00	1	\$0
19	Grand Island to Lincoln, 900Mbps Qwest	1	12	\$5,754.95	\$69,059.40	1	\$69,059
20							
21	Routing & Aggregation Circuits (See Footnote)						
22	Omaha, 800Mbps (QMoe)	1	12	\$5,117.60	\$61,411.20	1	\$61,411
23	Lincoln, 900Mbps (QMoe)	1	12	\$5,588.80	\$67,065.60	1	\$67,066
24	Grand Island, 1000Mbps (QMoe)	1	12	\$6,059.20	\$72,710.40	1	\$72,710
25	Grand Island, 300 Mbps (Charter Business)	1	12	\$2,347.55	\$28,170.60	1	\$28,171
26							
27	Other:						
28							
29							
30	Total						\$298,417
31							
32	Projected Units of Sale						246
33							
34	Annual Cost Per Unit (Pre Erate)						\$1,213.08
35	Monthly Cost Per Unit (Pre Erate)						\$ 101.09
36	Net Monthly Cost Per K-12 Unit (Post Erate)						\$ 31.69
37	Footnote						
38	Network Costs include NUSF						
39							
40							
41	FY 2011 CALCULATIONS				Total Units	K-12 Units	H.E. Units
42					246	229	17
43	Form 471 Certification Results	3/15/2011	Cost Recovery Formula		Annual	Monthly	Total
44	Total Funding Year pre-cost allocation amount	\$298,417.20	Higher Ed Contributions	\$ 1,213.08		\$ 101.09	\$ 20,622.33
45	Total Annual Cost Allocation for Higher Education	\$17,949.91					
46	Total Funding Year pre-discount amount	\$280,467.29					
47	Total Funding Commitment Request (68%)	\$190,717.76	E-rate			\$ 69.40	\$190,717.76
48			K-12 (post erate)			\$ 31.69	\$ 87,077.11
49	Total Budgeted Amount allocated to resources not eligible for Erate	\$539,136.00	K-12 Contributions				\$277,794.87
50	Total amount necessary for the applicant to pay the non-discount share	\$539,136.00	TOTAL				\$298,417.20