

Total Backbone Cost, 2011-12	\$ 298,417.20	\$ 298,417.20	\$ 298,417.20
Projected Units of Sale	265	249	229
Annual Cost Per Unit (Pre Erate)	\$ 1,126.10	\$ 1,198.46	\$ 1,303.13
Monthly Cost Per Unit (Pre Erate)	\$ 93.84	\$ 99.87	\$ 108.59
Net Monthly Cost Per K-12 Unit (Post Erate)	\$ 30.01	\$ 31.66	\$ 33.98