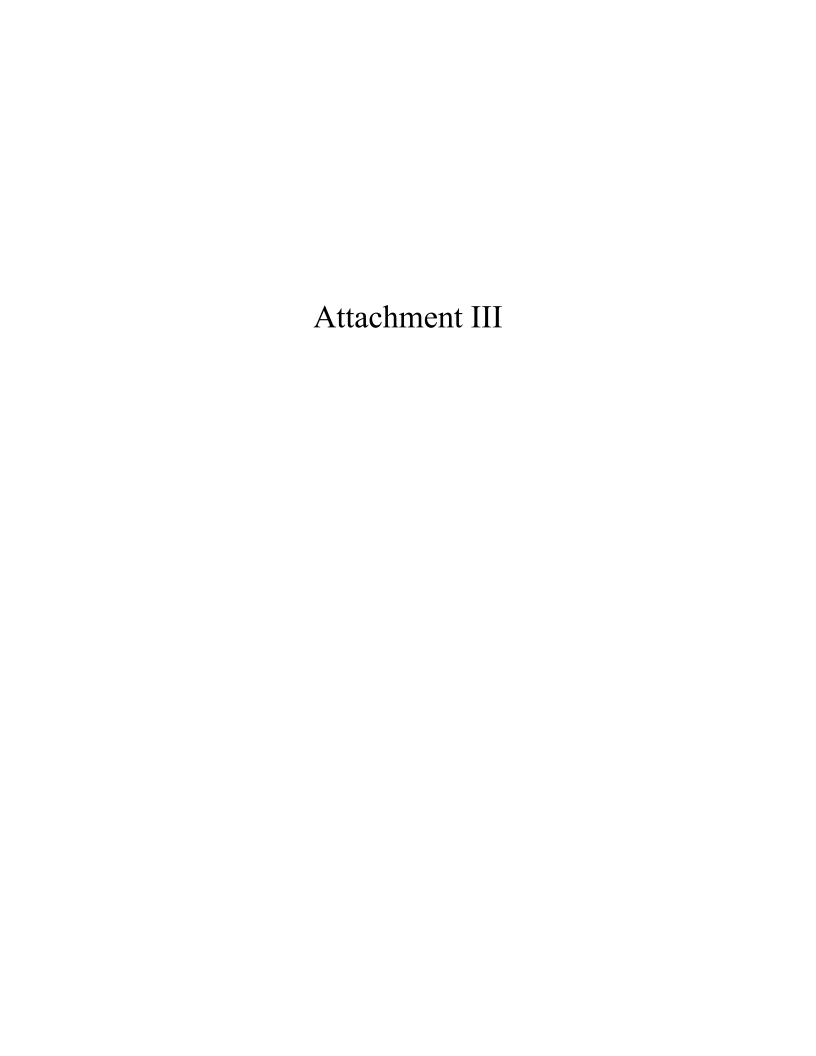
AGENDA TECHNICAL PANEL Varner Hall - Board Room 3835 Holdrege Street Lincoln, Nebraska Tuesday, October 10, 2023 9:00 a.m. CT

- I. ROLL CALL; MEETING NOTICE; OPEN MEETINGS ACT INFORMATION
- II. PUBLIC COMMENT
- III. APPROVAL OF JUNE 13, 2023, MEETING MINUTES *** (Attachment III)
- IV. REGULAR BUSINESS
 - A. PROJECTS
 - 1. Enterprise project status dashboard report. Andy Weekly. (Attachment IV-A-1)
 - B. TECHNICAL STANDARDS AND GUIDELINES
 - 1. Proposal 32. Amend the application code standard. [Motion to post for 30-day comment period and conditionally recommend approval.] *** (Attachment IV-B-1)
 - C. REQUESTS FOR WAIVER
 - 1. Motion to Revoke. *** (Attachment IV-C-1)
- V. OTHER BUSINESS
- VI. ADJOURN
- *** Action item.

The Technical Panel will attempt to adhere to the sequence of the published agenda but reserves the right to adjust the order and timing of items and may elect to take action on any of the items listed. If you need interpreter services or other reasonable accommodations, please contact the Technical Panel at 402-471-3560 at least five days prior to the meeting to coordinate arrangements.

Meeting notice was posted to the <u>NITC website</u> and the <u>Nebraska Public Meeting Calendar</u> on September 19, 2023. The agenda was posted to the NITC website on October 4, 2023.

Nebraska Open Meetings Act | Technical Panel Meeting Documents



TECHNICAL PANEL

Varner Hall - Board Room 3835 Holdrege Street Lincoln, Nebraska Tuesday, June 13, 2023, 9:00 a.m. CT **MINUTES**

MEMBERS PRESENT:

Kirk Langer, Chair, Lincoln Public Schools Ed Toner, Chief Information Officer, State of Nebraska Remy Sydik, University of Nebraska

MEMBERS ABSENT:

Bret Blackman, University of Nebraska, ITS Ling Ling Sun, Nebraska Educational Telecommunications

STAFF PRESENT:

Rick Becker, NITC Administrative Manager and Legal Counsel Lori Lopez Urdiales, Office Services Manager II Andy Weekly, OCIO Project Management Office, IT Supervisor

ROLL CALL; MEETING NOTICE; OPEN MEETINGS ACT INFORMATION

Mr. Langer called the meeting to order at 9:01 a.m. A quorum was present. The meeting notice was posted to the NITC website and the Nebraska Public Meeting Calendar on May 16, 2023. The agenda was posted to the NITC website on June 9, 2023.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF FEBRUARY 14, 2023, MEETING MINUTES

Mr. Toner moved to approve the February minutes as presented. Mx. Sydik seconded. Roll call vote: Toner-Yes, Sydik-Yes, and Langer-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

REGULAR BUSINESS

PROJECTS

Enterprise project status dashboard report.

Mr. Weekly reviewed the report and entertained questions from the panel members.

Motions to recommend designating enterprise projects pursuant to NITC 1-206.

Nebraska State Patrol: CAD Project.

Chris Neukirch, Nebraska State Patrol, provided an overview of the project. Questions from the panel members were entertained.

Mr. Toner moved to recommend designating the CAD Project as an enterprise project. Mr. Langer seconded. Roll call vote: Langer-Yes, Sydik-Yes, and Toner-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

Nebraska State Patrol: Message Switch Project.

Chris Neukirch, Nebraska State Patrol, and Jeff Wigen, Mission Critical Partners, provided an overview of the project. Questions from the panel were entertained.

Mx. Sydik moved to recommend designating the Message Switch Project as an enterprise project. Mr. Toner seconded. Roll call vote: Toner-Yes, Sydik-Yes, and Langer-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

Office of the CIO: Kronos Transition to UKG Dimensions Project.

Robert Spire, Office of the CIO, provided an overview of the project. Questions from the panel were entertained.

Mr. Toner moved to recommend designating the Kronos Transition to UKG Dimensions Project as an enterprise project. Mx. Sydik seconded. Roll call vote: Toner-Yes, Sydik-Yes, and Langer-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

TECHNICAL STANDARDS AND GUIDELINES

Proposal 30. Repeal the enterprise content management standard.

Mr. Becker offered a staff recommended amendment to the proposal. A copy of the amendment was included in the meeting documents.

Mx. Sydik moved to adopt the staff recommended amendment to Proposal 30. Mr. Toner seconded. Roll call vote: Sydik-Yes, Langer-Yes, and Toner-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

Mr. Toner moved to recommend approval of Proposal 30 as amended. Mx. Sydik seconded. Roll call vote: Toner-Yes, Sydik-Yes, and Langer-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

Proposal 31. Amend the Information Security Policy.

Mr. Becker introduced the proposal. Staff recommends that the panel conditionally recommend approval of the proposal. If there are no negative comments received during the comment period, the panel's recommendation could be provided at the July commission meeting. If negative comments are received, the panel could address them at a special meeting or at the next regular meeting and the proposal taken to the commission at their November meeting.

Mr. Toner moved to approve posting Proposal 31 for the 30-day comment period and conditionally recommend approval provided that no negative comments are received. Mx. Sydik seconded. Roll call vote: Langer-Yes, Sydik-Yes, and Toner-Yes. Results: Yes-3, No-0, Abstained-0. Motion carried.

TECHNOLOGY ACCESS CLAUSE; ODD-NUMBERED YEAR REVIEW

Mr. Becker provided a review of the technology access clause. The NCBVI, NITC, and CIO committed to reviewing the clause at least every two years. Staff recommends no changes to the clause for 2023. There were no objections.

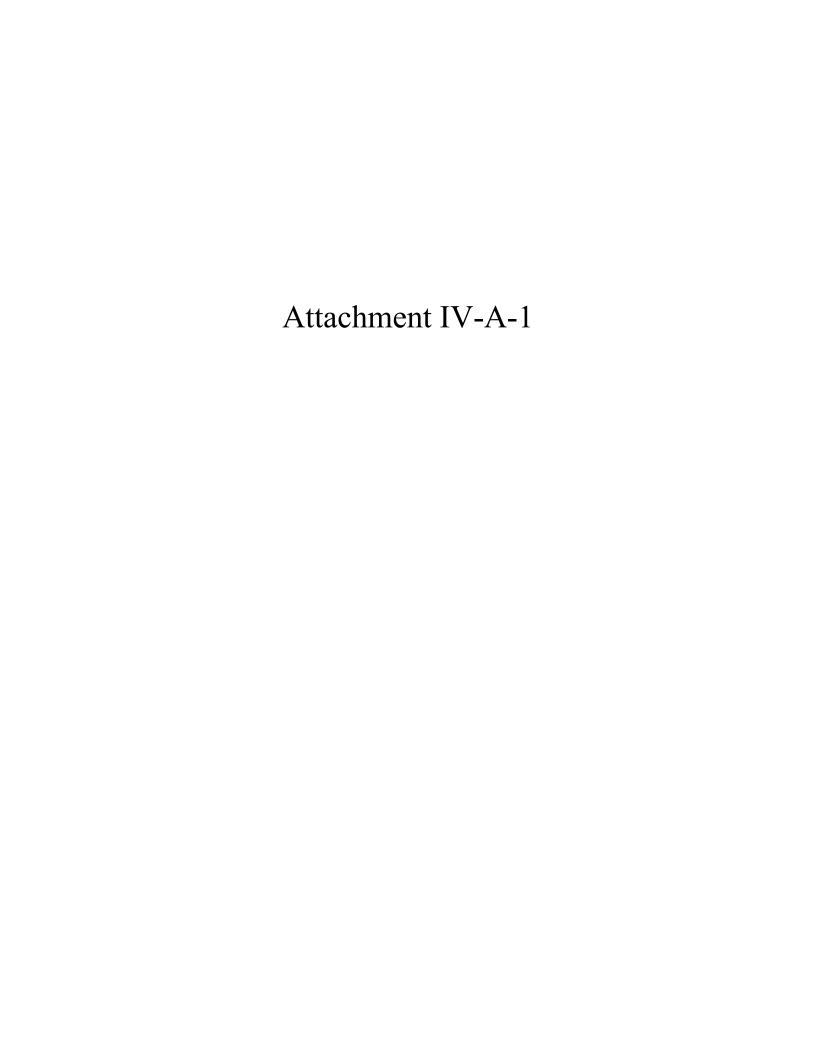
OTHER BUSINESS

There was no other business.

ADJOURN

With no further business and without objection, the Chair adjourned the meeting at 9:51 a.m.

The meeting minutes were taken by Ms. Lopez Urdiales, and reviewed by Mr. Becker.



Projects Status Dashboard

October 2023

Enterprise Projects - Current

Agency/Entity	Project	NITC Designated
Nebraska Council of Regions	Nebraska Regional Interoperability Network	03/15/2010
Department of Health and Human Services	iServe Nebraska	11/12/2020
Department of Transportation	Financial Systems Modernization Project	07/08/2021
Nebraska Public Employees Retirement Systems	OPS Retirement Plan Management Transfer	11/04/2021
Department of Administrative Services, State Budget Division	SONAR – State of Nebraska Appropriation Request	11/10/2022
Office of the CIO	Kronos Transition to UKG Dimensions Project	07/14/2023
Nebraska State Patrol	Message Switching System (MSS) Modernization Project	07/14/2023
Nebraska State Patrol	Computer Aided Dispatch Project	07/14/2023

Project Storyboard: Nebraska Regional Interoperability Network (NRIN) Project Dates Status Report Indicators Project Manager Krogman, Sue Status Report Date 10/4/23 Overall Project Type Start Finish Major Project Status Approved Schedule Plan 10/1/10 8/31/23 Stage Build Progress Started \$12,500,000.00 83.24% Scope Total Estimated Cost Estimate to Complete Baseline 10/1/10 8/31/23 Actual Cost To Date \$10,405,204,00 34 Cost and Effort Days Late 34 Project Description Key Accomplishments The Nebraska Regional Interoperability Network (NRIN) is a project that will connect a majority of the Completed the Amelia tower Public Safety Access Points (PSAP) across the State by means of a point to point microwave system. The network will be a true, secure means of transferring data, video and voice. Speed and stability are major expectations; therefore there is a required redundant technology base of no less than 100 mbps with 99.999% availability for each site. It is hoped that the network will be used as the main transfer mechanism for currently in-place items, thus imposing a cost-saving to local government. All equipment purchased for this project is compatible with the networking equipment of the OCIO. Status Report Update Upcoming Activities UPDATE FOR OCTOBER 2023 - Installation has been completed for a greater portion of the NC and NE Regions. The new Amelia tower has been completed and the installing team has moved further East. There have been multiple meetings with the Winnebago Community for using their BIA tower, but, that may not come to fruition for a while. When the contractors get done with what they can do in the NE, they will move to complete most of the SE Region. UPDATE FOR AUGUST 2023 - The Amelia tower is almost complete, then, after an EHP is done, two very large dishes can be hung on it. Work is progressing for the path from O'Neill NPPD to Neligh. Material has been assembled and will be ready to hang, pending approval of time with locals. Material and routers have been ordered to complete the path from Pawnee City to Falls City. Site approval has been accomplished for the new Webster County Tower. Construction should begin this fall. Issues by Priority Risks by Priority Current Issues No matching records were found

Project Storyboard: 01 iServe Nebraska

Project Manager	Laessig, Erik	Status Report Date	10/2/23		Project Dates		Status Report Indicators		
Project Type	Major Project	Status	Approved	ii .	Start	Finish	Overall	•	→
Stage	Build	Progress	Started	Plan	4/6/20	2/22/27	Schedule	•	→
Total Estimated Cost	\$33,524,476.00	Estimate to Complete	78.17%	Baseline	4/6/20	12/27/24	Scope	•	→
Actual Cost To Date	\$28,207,484.00			Days Late	787	787	Cost and Effort	•	→

Project Description

The Nebraska Department of Health and Human Services (DHHS) has embarked on the iServe Nebraska Program to improve access, outcomes, cost, accountability and quality of DHHS services through an integrated, consumer-centric model of practice, across all programs. DHHS intends the iServe Nebraska Program to be adaptive and incrementally deliver new business capabilities, enabling the state to move from a siloed and program-based business model, to an integrated service delivery model that is family and person-centered, focused on improving the overall health and well-being of all family members.

Key Accomplishments

Launch 2 - Defined as, delivery of Integrated Medicaid and Economic Assistance Online Application to select group of Community Partners in pilot mode by 07/10/2023.

- Successfully deployed code release to Select Community Partners in pilot mode on 07/10/2023.
- Production support and monitoring for Select Community Partners for defect resolution and enhancements.
- Deployed a code fix to Production and enhanced production support monitoring as well as infrastructure upgrades and enhancements to the iServe Nebraska Cloud Platform.

Launch 3 - Defined as, Delivery of Integrated Medicaid and Economic Assistance Online Application to all Community Partners by 10/16/2023.

- Enhanced OCM Training and Communication plan and communicated to Federal Partners.
 Completed Code Development, UAT Testing, and Business Validation.
- Enhanced Launch 3 Project plan and Delivery and Deployment Activity artifacts.

Deliver USPS standardized address to applicant when completing their online application by 10/16/2023.

- Completed requirement refinement and planning.
- Completed Code Development, UAT Testing, and Business Validation.

Status Report Update

Iterative development work continues for upcoming iServe releases. Multiple code deployments have been incrementally deployed since Launch 1 (April 2022). A January 27, 2023 production deployment successfully released Explore Benefits functionality for all portal users. A July 10, 2023 production deployment successfully delivered the integrated Medicaid and Economic Assistance online application to a select group of Community Partners in Pilot mode (Launch 2). A October 16, 2023 production deployment is on track to deliver the integrated Medicaid and Economic Assistance online application to all Community Partners and Nebraskans (Launch 3).

Incremental delivery will continue with upcoming releases as teams continue to complete planning and requirement refinement for the remainder of 2023 Quarter 4.

Upcoming Activities

Launch 3 - Defined as, delivery of Integrated Medicaid and Economic Assistance Online Application to all Community Partners and Nebraskans by 10/16/2023.

- Demo Portal to Federal Partners.
- Obtain Operating Committee Review and Sign-Off.
- Obtain Executive Steering Committee Sign-Off of Go No-Go.
- Code Deployment and Go Live to all Community Partners and Nebraskans with Throttle.

Deliver USPS standardized address to applicant when completing their online application by 10/16/2023. - Code Deployment and Go Live.

Issues by Priority Risks by Priority Current Issues



No matching records were found

Project Storyboard: 18 NDOT Financial System Modernization (WO 275056)

Project Manager	Lusero, Cody	Status Report Date	10/2/23		Project Dates		Status Report Indicators	
Project Type	•	Status	Approved	ll .	Start	Finish	Overall	→
Stage	Design	Progress	Started	Plan	3/28/22	8/1/28	Schedule	• →
Total Estimated Cost	\$5,945,871.00	Estimate to Complete	16.37%	Baseline	3/28/22	8/1/26	Scope	• →
Actual Cost To Date	\$973,096.04			Days Late	0	0	Cost and Effort	• •

Project Description

275058 - NDOT Financial System Modernization

The Financial Systems Modernization effort is focused on moving all financial systems at NDOT off of the mainframe.

Key Accomplishments

Phase 1

- .N
- Outstanding issues were resolved, and the code moved to PY on 8/29
- Planned to be used in PROD starting 9/11; however, this work has been placed on hold based on the NDOT Leadership Meeting held on 8/31

Phase 2

Inventory

- Schedule percent complete increased by 4% to 59%, and the target completion date was pushed back 19 days to 9/5/24
- · Operations leadership responded to management concerns and met to encourage staff on testing efforts
- DÀS/OCIO made the decision to move inventory issue out based on PICK confirmation custom application still under development, causing schedule delay
- Possible schedule compression pending due to ACT path forward ACT/AFE
- Met on 8/24 to overview and consolidate option findings and combine with user feedback; NDOT Leadership
 meeting conducted 8/31, which has put further deployment/development on hold pending NDOT conducting a
 reassessment of the NDOT FSM Roadmap

Status Report Update

NDOT E1 Implementation is on hold pending a reassessment of NDOT's Financial Systems Modernization Roadmap.

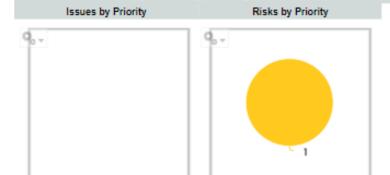
SOW for Roadmap Revision has been completed and approved.

NDOT has completed task to identify and confirm the go-forward alternatives.

NDOT has begun to hold meetings to Evaluate Alternatives.

Upcoming Activities

- Conduct Alternatives Discussion #2 Meeting: Complete Alternative 1 discussion and begin discussion/review of Alternative 3.
- Conduct Alternatives Discussion #3 Meeting
- Conduct Stakeholder Update



Current Risks						More Risks
Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
Resource Allocation	•	.	•	Open		Lusero, Cody

Project Storyboard: 19 OPS Retirement Plan Management Transfer

Project Manager	Deshpande, Jaydeep	Status Report Date	9/6/23		Project Dates		Status Report Indica	itors
Project Type	Major Project	Status	Approved	li .	Start	Finish	Overall	→ →
Stage	Build	Progress	Started	Plan	10/1/21	8/31/24	Schedule	→ →
Total Estimated Cost	\$4,200,000.00	Estimate to Complete	0.00%	Baseline	10/1/21	8/31/24	Scope	→ →
Actual Cost To Date	\$0.00			Days Late	0	0	Cost and Effort	♦ →

Project Description

NPERS OPS (Omaha Public School) project - data and document migration from the OPS environment to NPRIS and OnBase.

Key Accomplishments

Upcoming Activities

Status Report Update

Completed in August

- Discussion completed with OPS on the Wage & Contributions file & the Non Contributing file.
 Timeline for receiving the files from OPS agreed upon
 Discussion with the Actuaries on the updated OSERS Plan wage and contributions data to be received for this.
- Completed the discussions on requirements for Service credit and Payment Maintenance.
- Mapping for the Employment history objects almost completed
 Clean up of data items identified for OPS and NPERS to fix:
- a. Incorrect phone numbers
- b. Missing bank details
- c. Address corrections
- New resource onboarded to work on the DQCP reports for data being brought in.
- # Fit Gap Section Total Current User Stories In Process Ready for Dev
- 1 General Application Requirements 5 1 4
- 2 Member Related Functionality 15 2 13 Sprint 2 3 Employer Related Functionality 12 3 9

- 4 Benefit Calculations (Estimates) 8 1 7
- Sprint 3

- 5 Service Credit 9 3 6 6 Accounting 4 0 4 7 Payment Maintenance 7 0 7

Totals 60 10 50

- # Application Development Section Total Stories Stories Completed Stories in Progress Stories not yet started No Dev Stories
- Sprint 1
- 1 General Application Requirements 5 1 3 1 0
- 2 Member Related Functionality 15 5 3 7 0
- Sprint 2 3 Employer Related Functionality 13 5 4 1 3
- 4 Benefit Calculations (Estimates) 8 2 3 2 1
- Totals 41 13 13 11 4
- Looking forward for September
 Continue the input of stories in Azure for Sprint 3(and remaining stories from Sprint 182)
- b. Continue the analysis of Reports and forms for Sprint 3
- c. Finish the fitgap analysis on Death benefit processing & Disability processing
- d. Finish the mapping and data conversion for employment history e. finish the DQCP reports for Sprint 1 & 2 for data migration

Project Storyboard: 1	19 OPS Retirement Plan Ma	anagement Transfer
Scanning project Scanning project Scanned so This includes over 30,000 image	o far es	
Issues by Priority	Risks by Priority	
0, -	9, 4	No matching record

Project Storyboard: SONAR - State of Nebraska Appropriation Request

Project Manager Project Type	Bush, Gary	Status Report Date Status	10/4/23 Approved
Stage	Build	Progress	Started
Total Estimated Cost	\$1,209,574.00	Estimate to Complete	39.06%
Actual Cost To Date	\$472,423.00		

	Project Dates	
	Start	Finish
Plan	2/22/23	10/20/23
Baseline	2/22/23	10/20/23
Days Late	0	0

Status Report I	ndicators	
Overall	•	+
Schedule	•	+
Scope	•	+
Cost and Effort	•	\rightarrow

Project Description

The State of Nebraska has used the Nebraska Budget Request and Reporting System (NBRRS) for the past 15 years. The State Budget Division seeks to take advantage of improvements in software and methodologies in budget management and request submission process of agencies, boards, and commissions of the state.

Key Accomplishments

Upcoming Activities

Work in

Progress

4/7/23

Bush, Gary

The functionality of Anaplan for users is mostly complete with some minor changes that are being found during

Status Report Update

Allitix, the consultants configuring Anaplan for the State, indicates actual costs of \$495,801 as of October 2, 2023. The state has paid \$440,626 of those costs. The Budget Division is currently holding payment of the remaining amount because of the reporting functionality issue.

Other costs, such as licensing fees and other OCIO costs for development of an OnBase document storage solution, are on track as well.

Rich Text capability

Current Risks						More Risk	S
Risk	Probability	Impact	Priority	Status	Target Resolution	Owner	
Document Attachment	•	•	•	Open	10/20/23	Bush, Gary	
Reporting Functionality of Anaplan	•	•	\$	Open	5/31/24	Bush, Gary	

Issues by Priority

Risks by Priority

Project Storyboard: 04 Kronos Transition to UKG Dimensions Project Dates Status Report Indicators Project Manager Status Report Date 9/27/23 Beer, Joe Finish Overall Project Type Major Project Status Approved Start Schedule Plan 8/29/22 11/22/23 Started Stage Design Progress Scope Total Estimated Cost Estimate to Complete Baseline 8/11/22 11/23/23 Actual Cost To Date Days Late -1 Cost and Effort Project Description Key Accomplishments The State of Nebraska is an existing iSeries customer who will be moving to the UKG Dimensions platform for timekeeping and accruals. Status Report Update **Upcoming Activities** Week of 9/25/2023 Scheduling Tentative date for go-live for first deployment group is currently set for the last week of February 2024. Telestaff Continuing discussions with UKG/DHHS/DCS to work through questions and necessary standardization for merging of the two Telestaff instances. Telestaff quotes have been sent out for signatures, DHHS has submitted theirs, a Integration 4th (out of 9) interface meeting is set for 9/28. Dimensions training is currently on hold until we move closer to implementation date for first deployment group. - Testing Test Assure has been reengaged and initial review session with payroll resources has been set for 10/11. Communications will be going out this week to agencies with initial information and proposed schedule. These weekly sessions are expected to last approximately 4 weeks. Issues by Priority Risks by Priority Current Issues No matching records were found

Project Storyboard: Message Switching System (MSS) Modernization Project

Project Manager Project Type	Neukirch, Chris	Status Report Date Status	10/2/23 Approved
Stage	Requirements	Progress	Started
Total Estimated Cost	\$1,628,927.98	Estimate to Complete	0.00%
Actual Cost To Date	\$0.00		

	Project Dates	
	Start	Finish
Plan	6/1/23	7/31/25
Baseline	6/1/23	7/31/25
Days Late	0	0

Status Report I	ndicators	
Overall	•	\rightarrow
Schedule	•	\rightarrow
Scope	•	\rightarrow
Cost and Effort	•	\rightarrow

Project Description

Message Switching System (MSS) Modernization Project.

Omnixx Enterprise Platform and Omnixx Force Suite (which is an upgrade from current NSP Message Switch client versions.

Key Accomplishments

Finalized the on-site kick off dates for Oct 31, Nov 1-2.

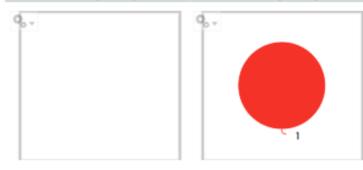
Status Report Update

The project has completed one of the deliverables, Deliverable 01 - Project Management. The kick off has been scheduled for October 31 - November 2, 2023 at NSP HQ. The Deliverable 10 - In Plant Security is under review.

Upcoming Activities

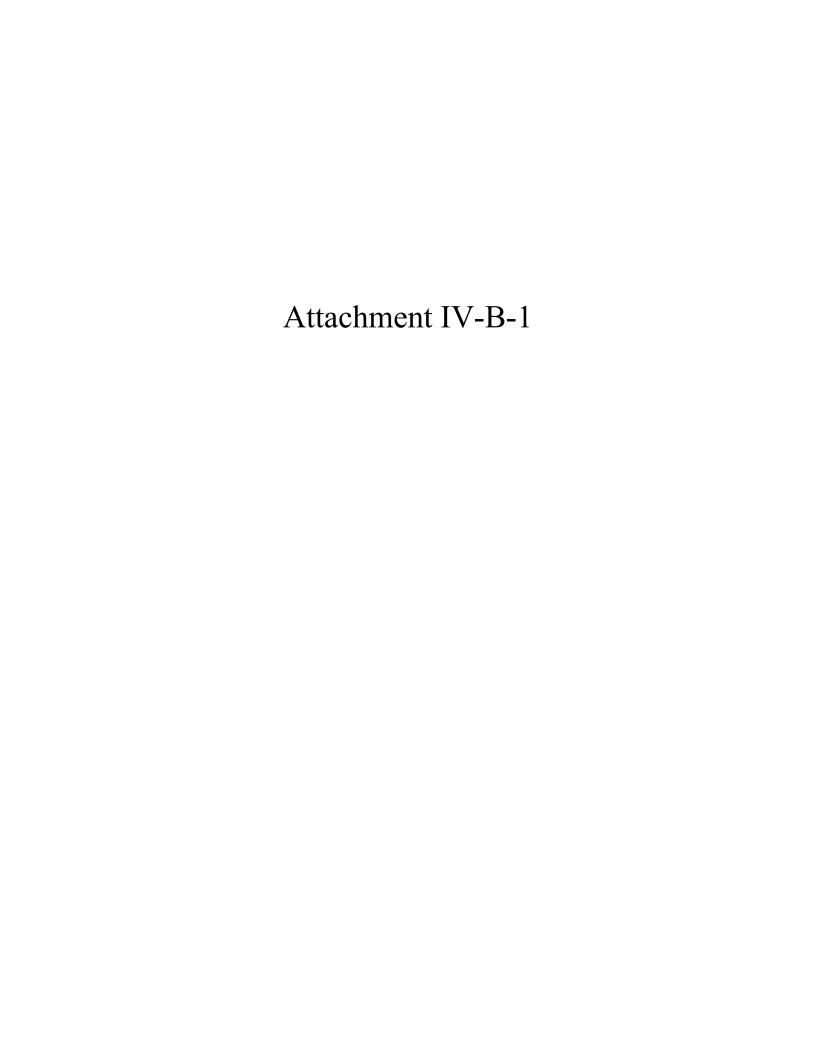
Finalizing the In Plant Security Document. Holding the kick-off meeting.

Issues by Priority Risks by Priority



Current Risks					More Risks	
Risk	Probability	Impact	Priority	Status	Target Resolution	Owner
Expiration of Current MSS Contract	•	\$	•	Open	1/31/25	Neukirch, Chris

Project Manager	Neukirch, Chris	ukirch, Chris Status Report Date	9/7/23	Project Dates			Status Report Indicators		
Project Type		Status	Approved		Start	Finish	Overall	•	\rightarrow
Stage	Requirements	Progress	Started	Plan	7/31/23	11/30/23	Schedule	•	\rightarrow
Total Estimated Cost	null	Estimate to Complete		Baseline			Scope	•	\rightarrow
Actual Cost To Date				Days Late	0	0	Cost and Effort	•	→
	Projec	ct Description				Key Accomplis	shments		
Computer Aided Dispatch The project is being facilit		olic Safety Group.		Several review of the	ne RFP Documents.				
Status Report Update			Upcoming Activities						
RPF documents continue	to be reviewed by NSP.								
Issues by Priority Risks by Priority		Risks by Priority	Current Issues						
O _o +	Ø _o √		No matching record	ds were found					

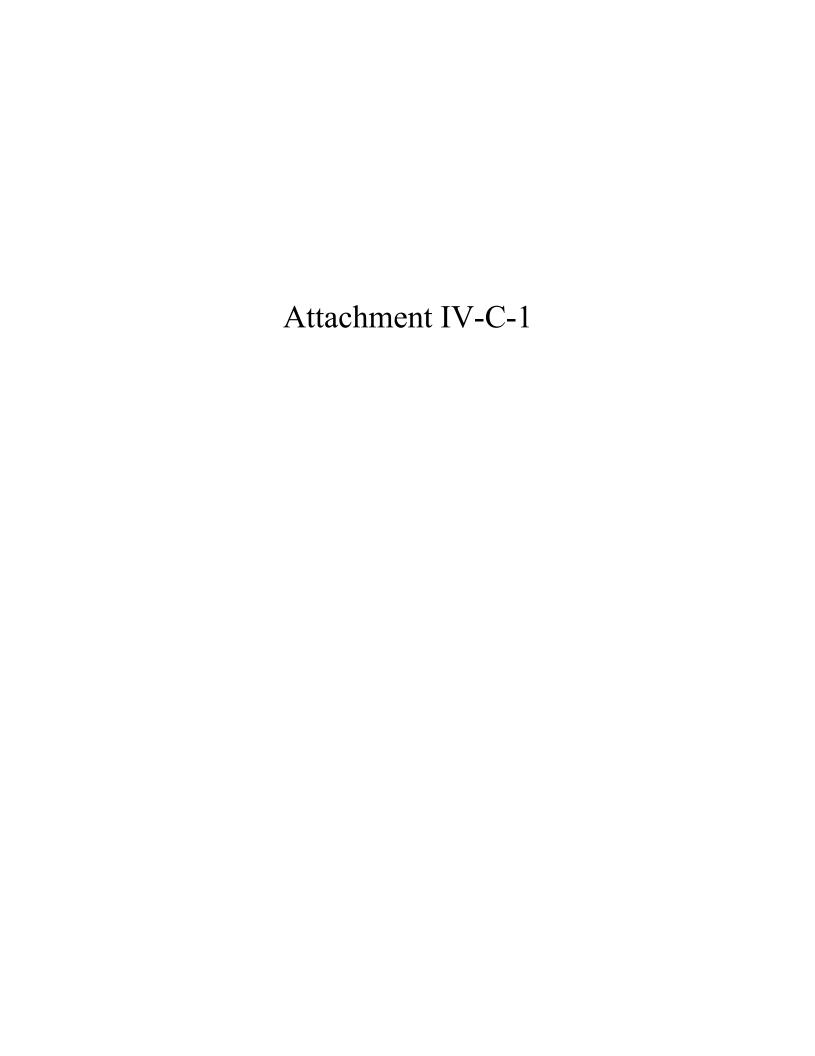


State of Nebraska Nebraska Information Technology Commission Technical Standards and Guidelines

Proposal 32

A PROPOSAL relating to the application code standards; to amend section 8-602; and to repeal the original section.

Section 1. Section 8-602 is amended to read: 1 2 8-602. Application code. 3 (1) ———Access to source code libraries for both agency business applications and 4 operating systems must be tightly controlled to ensure that only authorized individuals have 5 access to these libraries and that access is logged to ensure all activity can be monitored. 6 (2) All application code must be on a vendor-supported version. 7 (3) All associated libraries, code, and software must be on a vendor-supported version. 8 (4) All application source code must be backed up and access restricted to 9 authorized personnel only. 10 (5) Application changes are required to go through a software development life cycle process that ensures the confidentiality of information, and integrity and availability of source 11 12 and executable code. Application changes must follow the change management process as defined in section 8-202. 13 14 Sec. 2. Original section 8-602 is repealed. Sec. 3. This proposal takes effect when approved by the commission. 15



Technical Panel of the Nebraska Information Technology Commission

Motion to Revoke

[Member_1]: I move to revoke the following waivers approved by the Panel pursuant to NITC § 1-103:

- (1) waiver approved on February 12, 2013, at the request of the Department of Health and Human Services relating to the requirements of section 7-104; and
- (2) waiver approved on August 8, 2017, at the request of the Department of Economic Development relating to the requirements of section 7-104.

[Member_2]: I seconded the motion.