

**Nebraska Information Technology Commission**  
**2013-2015 Biennial Budget - Information Technology Project Proposals**

Project #	Agency	Project Title	FY14	FY15	Total*	Score	Council Recommendations	
							State Gov't Council	Ed. Council
09-01	Secretary of State	Rules & Regulations Filing & Approval Application	\$ 170,800	\$ 65,800	\$ 236,600	82	Tier 2	
09-02	Secretary of State	Collections / Licensing Filing Application	\$ 80,120	\$ 12,800	\$ 92,920	80	Tier 2	
09-03	Secretary of State	State Records Center Web Application	\$ 39,400	\$ 21,900	\$ 61,300	78	Tier 3	
18-01	Department of Agriculture	Paperless Inspections	\$ 208,250	\$ 208,250	\$ 416,500	79	Tier 2	
22-01	Department of Insurance	Nebraska Exchange	\$ 84,060,945	\$ 41,490,945	\$ 332,126,550	67	Mandate ***	
23-01	Department of Labor	Electronic Content Management for UI Programs	\$ 408,000		\$ 408,000	77	Tier 2	
23-02	Department of Labor	State Information Data Exchange System	\$ 290,300		\$ 290,300	83	Mandate	
25-01	DHHS	ACA IT Implementation	\$ 35,225,224	\$ 34,705,337	\$ 77,594,033	73	Mandate	
25-02	DHHS	ICD-10	\$ 6,000,000	\$ 6,000,000	\$ 19,064,068	72	Mandate	
25-03	DHHS	SMHP (State Medicaid Hit Plan)	\$ 1,778,100	\$ 653,900	\$ 4,909,598	53	Mandate/3****	
25-04	DHHS	MMIS Replacement Study	\$ 802,650		\$ 3,864,120	75	Tier 2	
25-05	DHHS	MMIS Replacement	\$ 28,400,000	\$ 28,400,000	\$ 113,678,560	63	Tier 1	
25-06	DHHS	Medicaid Managed Care Expansion	\$ 2,150,400	\$ 1,075,200	\$ 5,397,200	77	Tier 2	
25-07	DHHS	Behavioral Health Data System	\$ 1,530,000	\$ 1,470,000	\$ 3,000,000	80	Tier 2	
47-02	NETC	Radio Transmission Replacement	\$ 175,000	\$ 150,000	\$ 325,000	87	Tier 1	
47-03	NETC	Enterprise Uninterrupted Power Supply	\$ 100,000		\$ 100,000	80	Tier 2	
47-04	NETC	Media Services Technology Project	\$ 175,000	\$ 75,000	\$ 275,000	80	Tier 2	
47-05	NETC	NETC Facility Technical Corridor Redesign	\$ 300,000	\$ 200,000	\$ 500,000	72	Tier 2	
47-06	NETC	Facility Routing Project		\$ 250,000	\$ 500,000	77	Tier 2	
78-01	Crime Commission	Criminal Justice Information System	\$ 653,087	\$ 653,087	\$ 2,259,261	81	Tier 2	
ESUCC-01**	ESUCC	Nebraska's BlendEd eLearning System	\$ 1,370,000	\$ 1,265,000	\$ 7,135,000			

\*Total may include prior year or future planned costs in addition to biennial budget request amounts.

\*\*A voluntary review requested by the submitting entity. Not submitted as an agency budget request.

\*\*\*Potential mandate.

\*\*\*\*Parts of this project have been identified as mandates. The remainder is recommended as Tier 3.

Note: No review necessary for project #47-01. The project was outside the scope of review requirements.