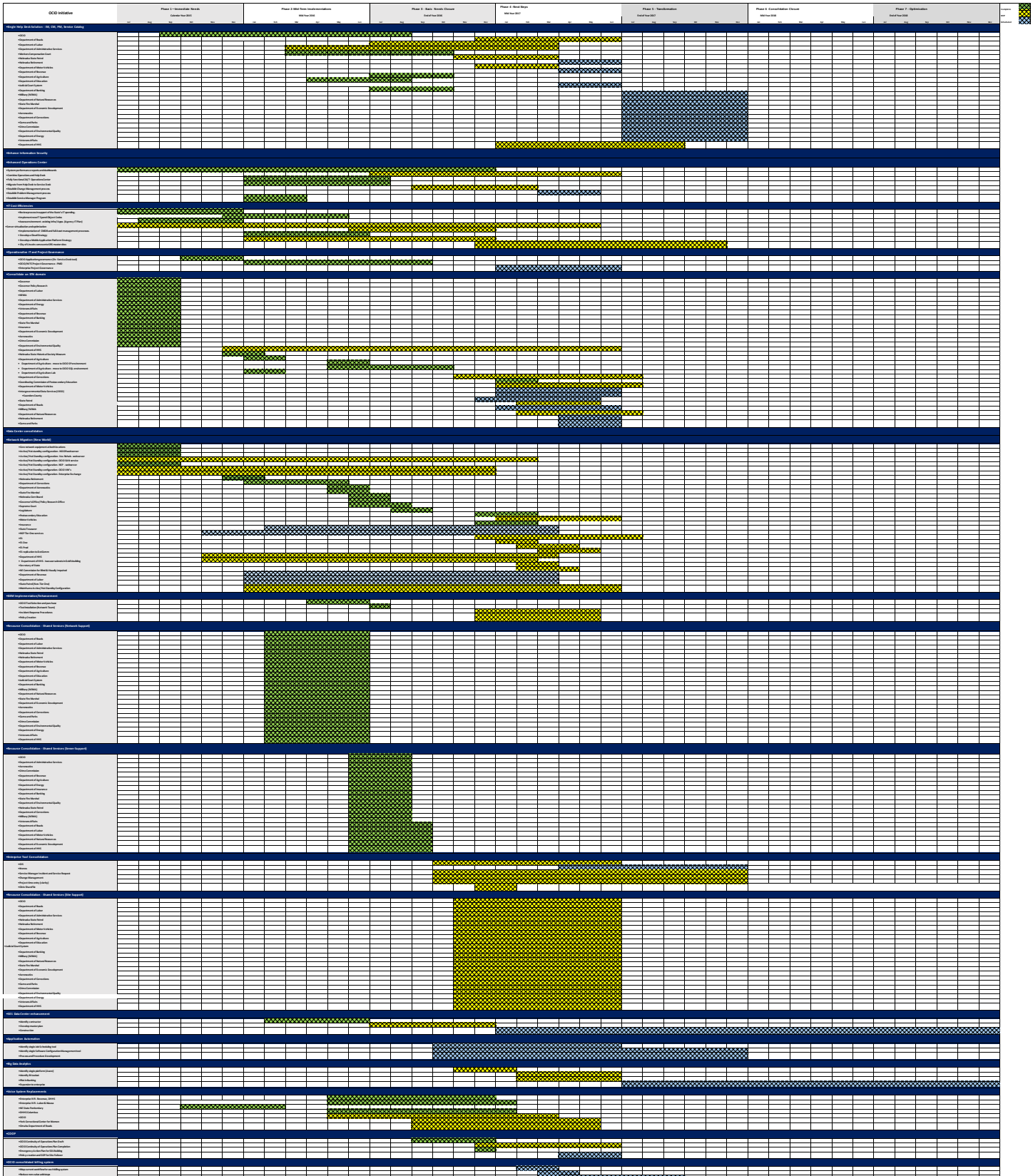
OCIO Initiative
Phase 1 – Immediate Needs
Calendar Year 2016
Phase 2-Mid Term Implementations
Mid Year 2016
Phase 3 - Basic Needs Closure
End of Year 2016
Phase 4 - Next Steps
Mid Year 2017
Phase 5 - Transformation
End of Year 2017
Phase 6 -Consolidation Closure
Mid Year 2018
Phase 7 - Optimization
End of Year 2018
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Complete
Not
Blocked
•Single Help Desk Software - IM, CM, PM, Service Catalog
•OCIO
•Department of Roads
•Department of Labor
•Department of Administrative Services
•Nebraska Compensation Court
•Nebraska State Patrol
•Nebraska Retirement
•Department of Motor Vehicles
•Department of Revenue
•Department of Agriculture
•Department of Education
•Judicial Court System
•Department of Banking
•Military (NANG)
•Department of Natural Resources
•State Fire Marshal
•Department of Economic Development
•Veterans
•Department of Corrections
•Licensed Parks
•Crime Commission
•Department of Environmental Quality
•Department of Energy
•Veterans Affairs
•Department of HHS
•Enhance Information Security
•Enhanced Operations Center
•System performance reports and dashboards
•Combine Operations and Help Desk
•Fully functional 24/7 Operations Center
•Migrate from Help Desk to Service Desk
•Establish Change Management process
•Establish Problem Management process
•Establish Service Manager Program
•IT Cost Differentiation
•Develop process & management of the Data Vault (IT spending)
•Implement Internal IT Cost Allocation
•Assessment/Inventory - existing Infra/Apps (Agency IT Plan)
•Server virtualization and optimization
•Implement Internal IT CMDB and field set management processes.
•Develop a Roadmap
•Develop a Middle Application Platform Strategy
•City of Lincoln consolidation Master data
•Prioritization IT and Project Governance
•OCIO Applications governance (Dir. Service Undersold)
•OCIO/DAS Project Governance - PMO
•Enterprise Project Governance
•Consolidate on EPS domain
•Governor
•Governor Policy Research
•Department of Labor
•HHSS
•Department of Administrative Services
•Department of Energy
•Veterans Affairs
•Department of Revenue
•Department of Banking
•State Fire Marshal
•Veterans
•Department of Economic Development
•Arrowwatts
•Crime Commission
•Department of Environmental Quality
•Department of HHS
•Nebraska State Historical Society Museum
•Department of Agriculture
•Department of Agriculture - move to OCIO O365 environment
•Department of Agriculture - move to OCIO SQL environment
•Department of Agriculture Lab
•Department of Corrections
•Coordinating Commission of Post-secondary Education
•Department of Motor Vehicles
•Investigate consumer Data Services (DSGC)
•Sheriff's County
•State Patrol
•Department of Roads
•Military (NANG)
•Department of Natural Resources
•Nebraska Retirement
•Licensed Parks
•Data Center consolidation
•Network Migration (New WAN)
•Data network assessment and Rationalization
•Nebraska Trial Standby configuration - NDOR Mainframe
•Nebraska Trial Standby configuration - Eric Nebulo - webserver
•Nebraska Trial Standby configuration - OCIO SAN service
•Nebraska Trial Standby configuration - NDT - webserver
•Nebraska Trial Standby configuration - OCIO VM's
•Nebraska Trial Standby configuration - Enterprise File Storage
•Nebraska Retirement
•Department of Corrections
•Department of Arrowwatts
•Nebraska State Patrol
•Nebraska Crime Board
•Governor's Office/Policy Research Office
•Supreme Court
•Legislature
•Postsecondary Education
•Motor Vehicles
•Insurance
•State Treasurer
•NDEP Tax-Free services
•AG
•AG Gov
•AG Fraud
•Department of Agriculture Grain Dept
•Department of HHS
•Department of HHS - Vocational Rehab Building
•Secretary of State
•NE Commission for Blind & Visually Impaired
•Department of Revenue
•Department of Labor
•State Patrol Bus Tax Dept
•Nebraska Trial Standby Configuration
•NSW Implementation Refinement
•OCIO Tool Selection and purchase
•Tool Installation (Network Team)
•Incident Response Procedures
•Policy Creation
•Resource Consolidation - Shared Services (Network Support)
•OCIO
•Department of Roads
•Department of Labor
•Department of Administrative Services
•Nebraska State Patrol
•Nebraska Retirement
•Department of Motor Vehicles
•Department of Revenue
•Department of Agriculture
•Department of Education
•Judicial Court System
•Department of Banking
•Military (NANG)
•Department of Natural Resources
•State Fire Marshal
•Department of Economic Development
•Arrowwatts
•Department of Corrections
•Licensed Parks
•Crime Commission
•Department of Environmental Quality
•Department of Energy
•Veterans Affairs
•Department of HHS
•Resource Consolidation - Shared Services (Server Support)
•OCIO
•Department of Administrative Services
•Arrowwatts
•Crime Commission
•Department of Revenue
•Department of Agriculture
•Department of Energy
•Department of Insurance
•Department of Banking
•State Fire Marshal
•Department of Environmental Quality
•Nebraska State Patrol
•Department of Corrections
•Military (NANG)
•Veterans Affairs
•Department of Roads
•Department of Labor
•Department of Motor Vehicles
•Department of Natural Resources
•Department of Economic Development
•Department of HHS
•Enterprise Tool Consolidation
•OCIO
•Heroes
•Service Manager Incident and Service Request
•Change Management
•Requirements entry (Jenkins)
•Data Sheet Fix
•Resource Consolidation - Shared Services (Other Support)
•OCIO
•Department of Roads
•Department of Labor
•Department of Administrative Services
•Nebraska State Patrol
•Nebraska Retirement
•Department of Motor Vehicles
•Department of Revenue
•Department of Agriculture
•Department of Education
•Judicial Court System
•Department of Banking
•Military (NANG)
•Department of Natural Resources
•State Fire Marshal
•Department of Economic Development
•Arrowwatts
•Department of Corrections
•Licensed Parks
•Crime Commission
•Department of Environmental Quality
•Department of Energy
•Veterans Affairs
•Department of HHS
•DCS - Data Center enhancement
•Identify a contractor
•Provide a project plan
•Construction
•Application Automation
•Identify single set of Identity User
•Identify single Software Configuration Management tool
•Process and Procedure Development
•Big Data Analytics
•Identify single platform (Azure)
•Identify Hortonwork
•Pilot Indexing
•Expansion to enterprise
•Motor System Replacements
•Enterprise Info - Revenue - DMV
•Enterprise Info - Labor & Nebraska
•NE State Fire Marshal
•DHHS Columbus
•OCIO
•Niche Correctional Center for Women
•Nebraska Department of Roads
•COOP
•OCIO Continuity of Operations Plan Draft
•OCIO Continuity of Operations Plan Completion
•Identify and Prioritize Critical Systems
•Map priorities and RTO for the Future
•OCIO consolidated billing system
•Map current cost factor as a billing system
•Produce cross cutter utilization
•Consolidate on single tenant
•DED Dynamic (Assets, Leases, Infrastructure)
•Integrate plan for OCIO
•Go live (1 version DED)
•Go live (Lockwood Business Sky Tower)