Agency	Project	FY2005-06	FY2006-07
Department of Roads	Project Scheduling & Program Management System	$ 750,000	$ 50,000

SUMMARY OF REQUEST (Executive Summary from the Proposal)

To replace the existing 30 year old mainframe Project Scheduling System with new windows based Project Scheduling and Project Management System and to improve communication and overall time management, efficiency and timeliness of roadway projects to better serve the public.

FUNDING SUMMARY

"Cannot accurately determine, very early in the process we have not developed an RFI or RFP yet."

PROJECT SCORE

Section	Reviewer 1	Reviewer 2	Reviewer 3	Mean	Maximum Possible
III: Goals, Objectives, and Projected Outcomes	15	13	13	13.7	15
IV: Project Justification / Business Case	25	25	24	24.7	25
V: Technical Impact	10	18	16	14.7	20
IV: Preliminary Plan for Implementation	10	8	8	8.7	10
VII: Risk Assessment	10	8	8	8.7	10
VIII: Financial Analysis and Budget	10	0	13	7.7	20
			TOTAL	78	100

REVIEWER COMMENTS

Section	Strengths	Weaknesses
III: Goals, Objectives, and Projected Outcomes	- Well done. Good job in describing the issue and their goal to fix the aging systems	
IV: Project Justification / Business Case	- Well done, explained nicely to make their case - Shifting from mainframe environment to server/web environment.	
V: Technical Impact		- Not to the point yet to make a good assessment of this impact - Would be helpful to know what sorts of general questions/requirements would be included in the RFI/RFP to better understand what the finished product will provide.
VI: Preliminary Plan for Implementation	- Seem to have thought this through and have a good plan	
VII: Risk Assessment	- Seems like they need to do something as anything is better than the current situation	
VIII: Financial Analysis and Budget		- No budget estimates provided - No budget provided. States "cannot be accurately determined," but at leased a list of probable expense categories would have been helpful. I have no idea how much they intend to ask for.