Agency	Project	FY2005-06	FY2006-07
Department of Roads	Financial System Update	$ 150,000	$ 150,000

SUMMARY OF REQUEST (Executive Summary from the Proposal)

This is an umbrella project for upgrades to the DOR Finance system to allow exporting financial data to the Nebraska Information System (NIS). The project requires some modification and upgrading of NDOR's mainframe finance system.

FUNDING SUMMARY

"Technology options for this project are still being researched. Until we understand exactly what combinations of software and hardware will be used we will not be able to adequately estimate either infrastructure or resource expenditures."

PROJECT SCORE

Section	Reviewer 1	Reviewer 2	Reviewer 3	Mean	Maximum Possible
III: Goals, Objectives, and Projected Outcomes	15	11	10	12.0	15
IV: Project Justification / Business Case	20	12	15	15.7	25
V: Technical Impact	18	10	16	14.7	20
IV: Preliminary Plan for Implementation	10	9	9	9.3	10
VII: Risk Assessment	10	8	7	8.3	10
VIII: Financial Analysis and Budget	0	5	5	3.3	20
			TOTAL	63	100

REVIEWER COMMENTS

Section	Strengths	Weaknesses
III: Goals, Objectives, and Projected Outcomes	- Well written and fully explained	- Outcomes and metrics are somewhat general - It is hard to evaluate this section, since the magnitude of the project is not known.
IV: Project Justification / Business Case		- Could have described the custom application characteristics better - No discussion of tangible benefits such as cost avoidance or expected productivity gains. Intangible benefits are general. Analysis of "do nothing" alternative is not included. Could NIS be an alternative? - What are the specific benefits stemming from this project? Can NIS provide some of the functionality? It is hard to evaluate this section, since the magnitude of the project is not known.
V: Technical Impact	- Seem confident the upgrade will work and meet their technical requirements	- Don't know yet what platform the FSU would be running on - Technical elements are not stated.
VI: Preliminary Plan for Implementation	- Well done - There appears to be a good project management structure in place.	- The timeline has not yet been established.
VII: Risk Assessment	- OK	- Only mainframe technology risks are addressed.
VIII: Financial Analysis and Budget		- No budget is supplied.