

	A	B	C	D	E	F	G
1	<b>Network Nebraska Interregional Transport Fee FY 2013</b>				<b>Cost Recovery Period</b>		
2							
3	Date of Last Revision: May 18, 2012	<b>Units</b>	<b># of Payments Per Year</b>	<b>Price</b>	<b>Cost</b>	<b>Life Cycle</b>	<b>Annualized Cost</b>
4							
5	master lease interest rate						2.0%
6							
7	<b>Hardware:</b>						
8					\$0	1	\$0
9							
10	<b>Software:</b>						
11					\$0	1	\$0
12							
13	<b>Labor Costs:</b>						
14					\$0	1	\$0
15							
16	<b>Backbone Transport Circuit Costs (See Footnote)</b>						
17	Lincoln to Grand Island, 1700Mbps NebraskaLink	1	12	\$3,600.00	\$43,200.00	1	\$ 43,200.00
18	Grand Island to Omaha, 1700Mbps NebraskaLink	1	12	\$2,200.00	\$26,400.00	1	\$ 26,400.00
19	Grand Island to Scottsbluff, 1700Mbps NebraskaLink	1	12	\$2,150.00	\$25,800.00	1	\$ 25,800.00
20	Scottsbluff to Omaha, 1700Mbps NebraskaLink	1	12	\$2,200.00	\$26,400.00	1	\$ 26,400.00
21	Lincoln to Omaha, 1700Mbps State Disaster Recovery Fiber	1	12	\$0.00	\$0.00	1	\$ -
22							
23							
24							
25	<b>Routing &amp; Aggregation Circuits (See Footnote)</b>						
26	Omaha, 300Mbps (CenturyLink QMOE)	1	12	\$2,761.60	\$33,139.20	1	\$ 33,139.20
27	Grand Island, 300 Mbps (Charter Business)	1	12	\$2,347.55	\$28,170.60	1	\$ 28,170.60
28							
29	<b>Other:</b>						
30							
31							
32	<b>Total</b>						<b>\$ 183,109.80</b>
33							
34	<b>Projected Units of Sale</b>						249
35							
36	<b>Annual Cost Per Unit (Pre Erate)</b>						\$735.38
37	<b>Monthly Cost Per Unit (Pre Erate)</b>						\$ 61.28
38	<b>Net Monthly Cost Per K-12 Unit (Post Erate)</b>						\$ 18.67
39	<b>Footnote</b>						
40	Network Costs include NUSF						
41							
42							
43	<b>FY 2013 E-RATE CALCULATIONS</b>				Total Units	K-12 Units	H.E. Units
44					249	231	18
45	<b>Form 471 Certification Results</b>		3/20/2012	<b>Cost Recovery Formula</b>	<b>Annual</b>	<b>Monthly</b>	<b>Total</b>
46	<b>Total Funding Year pre-cost allocation amount</b>		\$ 183,109.80	Higher Ed Contributions	\$ 735.38	\$ 61.28	\$ 13,236.85
47	Total Annual Cost Allocation for Higher Education		\$11,909.58				
48	Total Funding Year pre-discount amount		\$ 171,200.22				
49	Total Funding Commitment Request (69%)		\$ 118,128.15	E-rate		\$ 42.61	\$ 118,128.15
50				K-12 (post erate)		\$ 18.67	\$ 51,744.80
51	Total Budgeted Amount allocated to resources not eligible for Erate		\$ 539,136.00	K-12 Contributions			\$ 169,872.95
52	Total amount necessary for the applicant to pay the non-discount share		\$ 539,136.00	<b>TOTAL</b>			<b>\$ 183,109.80</b>
53							
54	<b>INTERREGIONAL TRANSPORT FEE, 2007-PRESENT</b>						
55					<b>Total</b>		
56	<b>Performance Year</b>		<b>K-12 Monthly</b>	<b>Higher Education Monthly</b>	<b># entities</b>	<b>Comments</b>	
57	2007-08		\$ -	\$ -	94	(No backbone in service)	
58	2008-09		\$ 34.21	\$ 93.35	182	(State RFP 1752)	
59	2009-10		\$ 34.48	\$ 92.72	232		
60	2010-11		\$ 36.45	\$ 115.78	226	(1 entity, 1 fee structure)	
61	2011-12		\$ 31.69	\$ 101.09	246		
62	2012-13		\$ 18.67	\$ 61.28	249	(State RFPs 3827, 3886)	