

NETWORK NEBRASKA-EDUCATION BACKBONE COSTS FOR 2012-13

Total Annual Backbone Costs	\$ 183,109.80
Total Annual Ineligible Cost Allocation	\$ 11,909.58
Total Annual Eligible Costs	\$ 171,200.22
Estimated E-rate Reimbursement (69%)	\$ 118,128.15
Total Applicant non-discount share	\$ 53,072.07

Form 471 Certification Results	\$ 40,988.00
Total Funding Year pre-cost allocation amount	\$ 183,109.80
Total Annual Cost Allocation for Higher Education	\$ 11,909.58
Total Funding Year pre-discount amount	\$ 171,200.22
Total Funding Commitment Request (69%)	\$ 118,128.15
Total Applicant non-discount share	\$ 53,072.07
Total Budgeted Amount allocated to resources not eligible for E-rate	\$ 622,440.00
Total amount necessary for the applicant to pay the non-discount share	\$ 675,512.07

Units of Sale =	245	229	16
Cost Recovery Formula	Annual	Monthly	Total
Higher Ed Contributions	\$ 747.39	\$ 62.28	\$ 11,958.19
E-rate revenue (per entity)		\$ 42.99	\$ 118,128.15
K-12 fee (post E-rate)		\$ 17.75	\$ 53,023.46
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	K-12 Subtotal		\$ 171,151.61
TOTAL			\$ 183,109.80